

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-3336/1	Introduction Number AB-0280
------------------------------------	---

Description
 requiring the state auditor to appoint an inspector general to investigate Department of Transportation programs and activities and making an appropriation

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations
 Increase Existing Revenues
 Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations
 Decrease Existing Revenues
 Yes No
 Create New Appropriations
 Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DOT/ Peter Pavich (608) 261-8628	Authorized Signature Joan Meier (608) 267-6978	Date 8/26/2019
---	--	--------------------------

Fiscal Estimate Narratives

DOT 8/26/2019

LRB Number	19-3336/1	Introduction Number	AB-0280	Estimate Type	Original
Description requiring the state auditor to appoint an inspector general to investigate Department of Transportation programs and activities and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

LRB-19-3336/1 requires the state auditor to appoint within the Legislative Audit Bureau an inspector general who is assigned to and housed at the headquarters of the Department of Transportation and whose services are paid for by DOT.

The proposed bill does not include funding for the inspector general position, it only says the position will be paid for by DOT to a new program revenue appropriation under the Legislative Audit Bureau. The bill does not provide any salary and fringe rate recommendations. However, the Department assumes the salary would be approximately \$100,000 annually plus the full fringe rate presented by the Department of Administration of 43.95%, for an annual cost of approximately \$143,950. In addition to salary and fringe costs associated with this position there would be supplies and services costs which are also unknown at this time. Beyond the direct costs of the position (salary, fringe, supplies and services) there would be costs to each division within the Department in terms of staff time spent working with this new position.

Long-Range Fiscal Implications

Indeterminate. The long-range impact of this bill on DOT processes is unknown at this time due to the above considerations.