

Fiscal Estimate - 2019 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

LRB Number 19-3338/1	Introduction Number AB-0282
Description scope of highway improvement plans	
Fiscal Effect State: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 33%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 33%;"> <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around;"> <input type="checkbox"/> Yes <input type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div> Local: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 33%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 33%;"> 5. Types of Local Government Units Affected <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> Towns <input type="checkbox"/> Counties <input type="checkbox"/> School Districts </div> <div style="width: 33%;"> <input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts </div> <div style="width: 33%;"> <input type="checkbox"/> Cities </div> </div> </div> </div>	

Fiscal Estimate Narratives

DOT 8/9/2019

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Assumptions Used in Arriving at Fiscal Estimate

Project scopes are determined by assessing a combination of highway system needs, including but not limited to safety, pavement and bridge needs, capacity needs, and other local conditions. Policies for addressing these needs are currently defined through the department's current asset management program.

The bill establishes a statutory requirement that highway improvement project scopes result in a highway that is the same or similar in scope to the one being reconstructed or replaced. The bill provides exceptions in instances where safety, state and/or federal standards, or estimated traffic volumes necessitate a significant change in infrastructure.

The statutory requirements provided by this bill are largely consistent with existing asset management policy but could require the department to provide additional clarification through policy explicitly outlining when safety, state and/or federal standards, or estimated traffic volumes warrant exception to the new law.

The fiscal effect of the bill is indeterminate. If exceptions can be made to the law, the department will need to document those exceptions and their justifications. New administrative processes would need to be established to determine when these exceptions apply. The department will incur indeterminate administrative costs to develop, implement, and operate a process for assessing, approving, and documenting exceptions to the new law.

Long-Range Fiscal Implications