

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-3335/1	Introduction Number AB-0284
-----------------------------	------------------------------------

Description
 discretionary merit awards by the Department of Transportation

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
--	--	---

Local:

<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
--	--	--

5. Types of Local Government Units Affected

<input type="checkbox"/> Towns	<input type="checkbox"/> Village	<input type="checkbox"/> Cities
<input type="checkbox"/> Counties	<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DOT/ Angela Stuckey (608) 261-5894	Authorized Signature Joan Meier (608) 267-6978	Date 6/12/2019
---	--	--------------------------

Fiscal Estimate Narratives

DOT 6/12/2019

LRB Number	19-3335/1	Introduction Number	AB-0284	Estimate Type	Original
Description discretionary merit awards by the Department of Transportation					

Assumptions Used in Arriving at Fiscal Estimate

The proposed bill does not change the level of funding for awards nor the award amount provided under current law. In addition, the Department's Discretionary Merit Award (DMA) program rewards employees who have done excellent work. Work that contributes to cost savings, efficiencies and innovations are already strongly considered as part of the decision-making process.

Long-Range Fiscal Implications

Indeterminate. The impact of this bill on DOT processes is unknown at this time as the number of awards may vary year to year, and it cannot be known how this program will be administered alongside the existing discretionary merit award program administered by the Department of Administration under the state compensation plan.