

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>19-0325/1</b>	<b>Introduction Number</b> <b>AB-0304</b>	
<b>Description</b> permitting pharmacists to prescribe certain contraceptives, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a penalty		
<b>Fiscal Effect</b>  <b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others      0 <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)		
<b>Agency/Prepared By</b> DSPS/ Brian Bell (608) 267-1811	<b>Authorized Signature</b> Daniel Hereth (608) 267-2435	<b>Date</b> 6/24/2019

**Fiscal Estimate Narratives**

**DSPS 6/24/2019**

LRB Number <b>19-0325/1</b>	Introduction Number <b>AB-0304</b>	Estimate Type <b>Original</b>
<b>Description</b> permitting pharmacists to prescribe certain contraceptives, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a penalty		

**Assumptions Used in Arriving at Fiscal Estimate**

one time costs of approximately \$5,901.51 for rule promulgation.

**Long-Range Fiscal Implications**

Ongoing annual costs related to complaints and investigations of approximately \$2,360.66

**DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES**

**Fiscal Estimate**

Division	
Name of Preparer	AB 304 relating to permitting pharmacists to prescribe certain contraceptives, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a penalty
Bill or Rule	

<b>One-time Costs:</b>		
Classification	Hours	Brief Description
Administrative Rules Coordinator (Henes)	150	Rules promulgation process
Supplies and Services	Amount	Brief Description

Salary	Fringe	Total
\$ 33.99	0.1575	\$ 5,901.51

<b>On-going Costs:</b>		
Classification	Hours	Brief Description
Reg. Spec.	10	Intake complaints related to new scope of practice
CPI	25	Investigate complaints related to new scope of practice
Paralegal	10	Provide support as needed for complaints related to new scope of practice
Attorney/Attorney Sup.	25	Handle all legal work related to complaints on new scope of practice
Supplies and Services	Amount	Brief Description

Salary	Fringe	Total
\$ 23.53	0.1575	\$ 272.36
\$ 19.82	0.1575	\$ 573.54
\$ 24.34	0.1575	\$ 281.74
\$ 42.61	0.1575	\$ 1,233.03