

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-3362/2	Introduction Number AB-0313
Description establishing a tick-borne disease study committee	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
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Date 7/23/2019	

Fiscal Estimate Narratives

DHS 7/23/2019

LRB Number 19-3362/2	Introduction Number AB-0313	Estimate Type Original
Description establishing a tick-borne disease study committee		

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a Tick-borne Disease Study Committee consisting of the Secretary of Health Services, the Secretary of Natural Resources, the Commissioner of Insurance, and thirteen members appointed by the Governor. Under the bill, the Tick-borne Disease Study Committee will study issues involving awareness, prevention, surveillance, diagnosis, reporting, and treatment of Lyme disease and other tick-borne diseases and provide a report to the legislature within three years of the bill taking effect.

To meet the requirements of this bill, the Department of Health Services' representative on the Tick-borne Disease Study Committee could incur travel expenses depending on the location and frequency of the committee meetings. However, these costs would be minimal and could be absorbed within the Department.

Long-Range Fiscal Implications