

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>19-3362/2</b>	<b>Introduction Number</b> <b>AB-0313</b>
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**Description**  
 establishing a tick-borne disease study committee

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others                      0 <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> DNR/ Paul Neumann (608) 266-0818	<b>Authorized Signature</b> Paul Neumann (608) 266-0818	<b>Date</b> 6/28/2019
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**Fiscal Estimate Narratives**

**DNR 6/28/2019**

LRB Number <b>19-3362/2</b>	Introduction Number <b>AB-0313</b>	Estimate Type <b>Original</b>
<b>Description</b> establishing a tick-borne disease study committee		

**Assumptions Used in Arriving at Fiscal Estimate**

The bill creates a Tick-borne Disease Study Committee, which would include the DNR secretary or the secretary's designee. The committee would be charged with studying issues involving awareness, prevention, surveillance, diagnosis, reporting, and treatment of Lyme disease and other tick-borne diseases and submits a report containing policy recommendations to the legislature within three years after the bill takes effect.

**Fiscal Effect**

For the 3-year period after bill takes effect, the Department would incur indeterminate staffing and travel-related costs for the secretary's designee to attend committee meetings and to assist with the preparation and/or review of the legislative report.

**Long-Range Fiscal Implications**