

Fiscal Estimate - 2019 Session

Original Updated Corrected Supplemental

LRB Number 19-3355/1		Introduction Number AB-0314	
Description increasing the number of authorized positions for the Department of Health Services and making an appropriation			
Fiscal Effect			
State:			
<input checked="" type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Cities			
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By		Authorized Signature	
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		Date	
		7/18/2019	

Fiscal Estimate Narratives

DHS 7/18/2019

LRB Number 19-3355/1	Introduction Number AB-0314	Estimate Type Original
Description increasing the number of authorized positions for the Department of Health Services and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

This bill increases the authorized positions for the Department of Health Services by one full-time position to provide for an advanced epidemiologist dedicated to vector-borne diseases spread by mosquitoes, ticks, and other insects, with a specific emphasis on Lyme disease. The epidemiologist's job duties will include raising awareness and creating informational materials about Lyme disease and other vector-borne diseases.

While the Department currently has some federally funded epidemiological staffing resources for vector-borne disease, these positions are limited by high workload demands. Therefore, the Department would require 1.0 FTE GPR and \$91,400 GPR annually to conduct the activities described in this bill.

In sum, the fiscal effect of the bill equals the amounts appropriated in the bill.

Long-Range Fiscal Implications