

Fiscal Estimate - 2019 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

LRB Number 19-3358/1	Introduction Number AB-0317	
Description Department of Natural Resources' efforts to raise awareness about Lyme disease		
Fiscal Effect State: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 33%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 33%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-between;"> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div> Local: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex;"> <div style="width: 50%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 50%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> </div> </div> <div style="width: 33%;"> 5. Types of Local Government Units Affected <div style="display: flex; justify-content: space-between;"> <div> <input type="checkbox"/> Towns <input type="checkbox"/> Counties <input type="checkbox"/> School Districts </div> <div> <input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts </div> <div> <input type="checkbox"/> Cities <input type="text" value="0"/> </div> </div> </div> </div>		
<div style="display: flex; justify-content: space-between;"> <div> Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS </div> <div> Affected Ch. 20 Appropriations 20.370 (1) (mu) & (9)(mu) </div> </div>		
Agency/Prepared By DNR/ Paul Neumann (608) 266-0818	Authorized Signature Paul Neumann (608) 266-0818	Date 7/18/2019

Fiscal Estimate Narratives

DNR 7/18/2019

LRB Number	19-3358/1	Introduction Number	AB-0317	Estimate Type	Original
Description					
Department of Natural Resources' efforts to raise awareness about Lyme disease					

Assumptions Used in Arriving at Fiscal Estimate

The bill requires the Department to include tick awareness information in all state park brochures. It also requires the Department, during Lyme Disease Awareness month (May), to conduct a campaign to raise Lyme disease awareness. The campaign must cover how to prevent tick bites and encourage people to check for ticks, using electronic methods including the department Internet site and social media, and print methods including the Wisconsin Natural Resources magazine.

Fiscal Effect

Two programs would be involved with the implementation of this bill--the Office of Communication and the Bureau of Parks and Recreation Management. Both programs would incur a minimal amount of staff time and associated costs to implement the provisions of the bill--Office of Communication: two hours of FTE staff time; Parks and Recreation: five hours of FTE staff time and ten hours of LTE staff time.

Long-Range Fiscal Implications