

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-1997/1	Introduction Number AB-0034
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Description
 prostitution crime surcharge and making an appropriation

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input checked="" type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input checked="" type="checkbox"/> Increase Revenue <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.455 (2)(hd)

Agency/Prepared By DOJ/ Michelle Gauger (608) 267-6714	Authorized Signature Michelle Gauger (608) 267-6714	Date 3/26/2019
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Fiscal Estimate Narratives

DOJ 3/26/2019

LRB Number	19-1997/1	Introduction Number	AB-0034	Estimate Type	Original
Description prostitution crime surcharge and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

The bill creates a \$5,000 surcharge to be imposed on persons who are convicted of patronizing prostitutes, soliciting prostitutes, pandering, or keeping a place of prostitution.

Half of the surcharge revenues will be deposited in an existing Department of Justice appropriation that supports criminal investigations, law enforcement activities and prosecutions targeting internet crimes against children. These funds support state and local law enforcement agencies participating in the statewide Internet Crimes Against Children (ICAC) Taskforce as well as internet-based investigations of child sex trafficking.

The department is unable to accurately project the increase in revenue because an accurate estimate of the number of convictions subject to the surcharge is not available. The state's Uniform Crime Reporting data does not break out arrests by specific statute and the proportion of arrests to convictions is unknown. In addition, the percentage of the surcharge that would be collected based on the amount imposed would be an estimate. However, based on current expenditures from the Internet Crimes Against Children appropriation under §20.455 (2)(hd), approximately half of the additional revenue received by the Department of Justice will be passed through to support local law enforcement affiliates.

Long-Range Fiscal Implications