

### Fiscal Estimate - 2019 Session

Original                     
  Updated                     
  Corrected                     
  Supplemental

LRB Number <b>19-3310/1</b>	Introduction Number <b>AB-0354</b>
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**Description**  
 providing grants for the purchase of choking rescue devices and making an appropriation

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input checked="" type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Decrease Costs	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

**Local:**

<input checked="" type="checkbox"/> No Local Government Costs	<input type="checkbox"/> Indeterminate	<b>5. Types of Local Government Units Affected</b>		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns	<input type="checkbox"/> Village	<input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties	<input type="checkbox"/> Others	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS (1)(a) and (1)(ck)	

<b>Agency/Prepared By</b> DHS/ Veronnica Thompson (608) 267-5147	<b>Authorized Signature</b> Andy Forsaith (608) 266-7684	<b>Date</b> 2/12/2020
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**Fiscal Estimate Narratives**

**DHS 2/12/2020**

LRB Number <b>19-3310/1</b>	Introduction Number <b>AB-0354</b>	Estimate Type <b>Original</b>
<b>Description</b> providing grants for the purchase of choking rescue devices and making an appropriation		

**Assumptions Used in Arriving at Fiscal Estimate**

Under this bill, the Department of Health Services will establish a grant program to award \$500,000 GPR to public, private, and tribal elementary and secondary schools for purchasing choking rescue devices. A grant applicant must submit an application to the Department outlining protocols for the use of and plans for providing training on the use of the choking rescue devices to be purchased with the grant. Grant recipients must contribute matching funds equal to at least 25 percent of the total grant. No such program currently exists within the Department.

To satisfy the requirements of the bill, the Department estimates the workload will result in a one-time cost of \$64,300 GPR to support a 1.0 LTE contract specialist-advanced. This position will be responsible for developing and administering the grant program. The Department is unable to absorb these costs under existing resources.

In sum, the total fiscal effect is a one-time cost of \$564,300 GPR.

**Long-Range Fiscal Implications**