

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-1449/1	Introduction Number AB-0377
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Description
 requiring sexual abuse prevention education

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input checked="" type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DPI/ Grant Huber (608) 267-2003	Authorized Signature Erin Fath (608) 266-2804	Date 9/3/2019
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Fiscal Estimate Narratives

DPI 9/3/2019

LRB Number 19-1449/1	Introduction Number AB-0377	Estimate Type Original
Description requiring sexual abuse prevention education		

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Public Instruction to develop, by July 1, 2020, a child sexual abuse prevention policy and instructional program to be provided to pupils in grades kindergarten to six. DPI must include in the program an age-appropriate curriculum to provide pupils with the knowledge and tools to escape from a sexual abuse situation and communicate incidents of sexual abuse.

Under the bill, beginning in the 2021-22 school year, each school board must provide a child sexual abuse prevention instructional program to pupils in grades kindergarten to six. Each school board must adopt and administer either DPI's program or its own child sexual abuse prevention instructional program.

Local: Indeterminate It is unknown how many school boards would develop their own policies and instruction program versus adopting the Department's model program.

State: Indeterminate Developing a model policy and age-appropriate instructional program will require the reallocation of Department staff resources. The availability of similar existing model policies and instructional programs from states that have already adopted Erin's Law legislation may reduce development costs.

Long-Range Fiscal Implications