

Fiscal Estimate Narratives

DNR 9/18/2019

LRB Number	19-3850/1	Introduction Number	AB-0414	Estimate Type	Original
Description fee for a first-time annual fishing license for residents who are 16 or 17 years old or who are 65 years old or older					

Assumptions Used in Arriving at Fiscal Estimate

The bill would decrease the current \$6.25 annual fishing license fee for 16 year olds, 17 year olds, and senior citizens 65 and older by \$2.00, to \$4.25, if the annual fishing license is issued to a resident who has not received that type of approval, or been conferred the privileges of that type of approval, in any of the ten years preceding the date of application.

Fiscal Effect

A. Costs

To implement the provisions of the bill, the Department would expect to incur one-time costs to update web pages and other informational materials, develop and provide training to license agents and Customer Service Representatives, and modify the statewide automated license issuance system.

1. Training for Customer Service Representative (CSR) staff and license agents: [10 hrs. training development * \$50/hr. (average policy advisor rate plus applicable fringe)] + [1 hour * 100 CSRs * \$24/hr. (average CSR salary/fringe)] = \$2,900.
2. Web page updates: 2 hrs. development * \$50/hr. (average policy advisor salary/fringe) = \$100.
3. Automated license issuance system modifications: 20 hrs. * \$50/ hr. (average business analyst salary/fringe) = \$1,000.
4. Total estimated one-time implementation costs = (\$2,900 + \$100 + \$1,000) = \$4,000.

B. Revenue

Fish & Wildlife Account revenues are expected to annually decrease by \$2 for each annual fishing license sold to a resident 16 or 17 years of age or 65 years of age or older who otherwise would have purchased an annual fishing license at the \$6.25 rate currently established in statute for these resident age groups.

1. In license year 2018, fish-related revenue totaled approximately \$37 million. There were 30,441 residents age 16 or 17 years who purchased the resident annual Junior fishing license that had not purchased that type of license in any of the preceding 10 years and would, therefore, be eligible for the proposed first-time buyer discount. Note all residents age 16 years who purchase a Junior fishing license will be eligible for the proposed first-time buyer discount, as they are not required to hold a Wisconsin fishing license prior to age 16 (30,441 * \$2 = \$60,882).
2. In license year 2018, there were 2,109 residents 65 years of age and older who purchased the resident annual Senior fishing license that had not purchased that type of license in any of the preceding 10 years and would, therefore, be eligible for the proposed first-time buyer discount (2,109 * \$2 = \$4,218).
3. Estimated total annual revenue decrease = (\$60,882 + \$4,218) = \$65,100.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description fee for a first-time annual fishing license for residents who are 16 or 17 years old or who are 65 years old or older			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time implementation costs of \$4,000 for training, web page updates, and license issuance modifications.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		-65,100
	TOTAL State Revenues	\$	-\$65,100
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$-65,100	\$

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Date

9/18/2019