

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>19-4216/1</b>	<b>Introduction Number</b> <b>AB-0475</b>
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**Description**  
 testing for lead in drinking water in facilities used for recreational and educational camps and child care

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input checked="" type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input checked="" type="checkbox"/> Others <u>multi-jurisdiction consortia</u>  <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.115(1)(a), 20.115(1)(gb)	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DATCP/ Jason Gherke (608) 224-4748	Jason Gherke (608) 224-4748	10/22/2019

**Fiscal Estimate Narratives**

**DATCP 10/22/2019**

LRB Number <b>19-4216/1</b>	Introduction Number <b>AB-0475</b>	Estimate Type <b>Original</b>
<b>Description</b> testing for lead in drinking water in facilities used for recreational and educational camps and child care		

**Assumptions Used in Arriving at Fiscal Estimate**

The Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) and local health departments serving as agents for DATCP will have to adjust forms and steps to account for the review of lead testing into their electronic and paper-based processes for recreational and educational camp licensing. Compliance procedures may require alteration to account for review of remediation activities and ongoing testing results for those camps whose initial water testing results indicated lead contamination. DATCP estimates the statutory language changes to have a minimal impact so the fiscal effect can be absorbed within DATCP's allotted budget.

**Long-Range Fiscal Implications**

DATCP estimates incurring initial costs for the development of licensing forms and inspection process changes but does not anticipate incurring significant costs long term.