

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>19-1206/1</b>	<b>Introduction Number</b> <b>AB-0487</b>
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**Description**  
 the practice of psychology, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, granting rule-making authority, and requiring the exercise of rule-making authority

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.165(1)(g)

<b>Agency/Prepared By</b> DSPS/ Brian Bell (608) 267-1811	<b>Authorized Signature</b> Daniel Hereth (608) 267-2435	<b>Date</b> 10/15/2019
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**Fiscal Estimate Narratives**

**DSPS 10/15/2019**

LRB Number <b>19-1206/1</b>	Introduction Number <b>AB-0487</b>	Estimate Type <b>Original</b>
<b>Description</b> the practice of psychology, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, granting rule-making authority, and requiring the exercise of rule-making authority		

**Assumptions Used in Arriving at Fiscal Estimate**

\$5, 536.84 to:

- Update forms with new requirements, review with staff, train staff on updates
- Train on new requirements
- Amend forms, post forms/requirements on website
- Review changes, train staff on updates
- Train on new requirements
- Rule promulgation process

**Long-Range Fiscal Implications**

\$2,842.59 for:

- Intake complaints related to the revised definition of the practice of psychology; revised licensure requirements, new interim license, new CE requirements, and new professional discipline requirements.
- Investigate complaints related to new provisions.
- Provide support as needed for complaints related to new provisions.
- Handle all legal work related to complaints involving new provisions.

**DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES**  
Fiscal Estimate

Division	
Name of Preparer	
Bill or Rule	AB 487, related to the practice of psychology, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, granting rule-making authority, and requiring the exercise of rule-making authority

Classification	Hours	Brief Description	Hourly	Fringe	Total
RMPS - Lange, S	5	Update forms with new requirements, review with staff, train staff on updates	\$ 32.58	0.1575	\$ 188.56
LPPA (4) x 1hr each	4	Train on new requirements	\$ 16.05	0.1575	\$ 74.31
RMFS - Guilliani, T	2	Amend forms, post forms/requirements on website	\$ 23.32	0.1575	\$ 53.99
RMPS - Renewals	2	Review changes, train staff on updates	\$ 23.38	0.1575	\$ 54.12
LPPA (3) x 1hr each	3	Train on new requirements	\$ 16.05	0.1575	\$ 55.73
Admin. Rule Coordinator	120	Rule promulgation process.	\$ 36.79	0.1575	\$ 5,110.13

Supplies and Services		Amount	Brief Description

Classification	Hours	Brief Description	Hourly	Fringe	Total
Reg. Spec.	10	Intake complaints related to the revised definition of the practice of psychology; revised licensure requirements, new interim license, new CE requirements, and new professional discipline requirements.	\$ 27.26	0.1575	\$ 315.53
CPI	20	Investigate complaints related to new provisions identified above.	\$ 30.51	0.1575	\$ 706.31
Paralegal	10	Provide support as needed for complaints related to new provisions identified above.	\$ 28.48	0.1575	\$ 329.66
Attorney/Attorney Sup.	30	Handle all legal work related to complaints involving new provisions identified above.	\$ 42.94	0.1575	\$ 1,491.09

Supplies and Services		Amount	Brief Description