

### Fiscal Estimate - 2019 Session

Original                     
  Updated                     
  Corrected                     
  Supplemental

|                             |                                    |
|-----------------------------|------------------------------------|
| LRB Number <b>19-4044/1</b> | Introduction Number <b>AB-0488</b> |
|-----------------------------|------------------------------------|

**Description**  
 the distribution of the Wisconsin Blue Book and highway maps

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

|  |  |   |
|--|--|---|
| <input type="checkbox"/> Increase Existing Appropriations<br><input type="checkbox"/> Decrease Existing Appropriations<br><input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues<br><input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><input type="checkbox"/> Yes <input type="checkbox"/> No<br><input type="checkbox"/> Decrease Costs |
|--|--|---|

**Local:**

No Local Government Costs  
 Indeterminate

|  |  |   |
|--|--|---|
| 1. <input type="checkbox"/> Increase Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>2. <input type="checkbox"/> Decrease Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>4. <input type="checkbox"/> Decrease Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <b>5. Types of Local Government Units Affected</b><br><input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<br><input type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|--|--|---|

|  |                                       |
|--|---------------------------------------|
| <b>Fund Sources Affected</b>   | <b>Affected Ch. 20 Appropriations</b> |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS |                                       |

|   |  |                          |
|---|--|--------------------------|
| <b>Agency/Prepared By</b><br>DOT/ David Hunt (608) 261-6121 | <b>Authorized Signature</b><br>Joan Meier (608) 267-6978 | <b>Date</b><br>10/3/2019 |
|---|--|--------------------------|

## Fiscal Estimate Narratives

DOT 10/3/2019

|  |                                    |                               |
|--|------------------------------------|-------------------------------|
| LRB Number <b>19-4044/1</b>  | Introduction Number <b>AB-0488</b> | Estimate Type <b>Original</b> |
| <b>Description</b><br>the distribution of the Wisconsin Blue Book and highway maps |                                    |                               |

### Assumptions Used in Arriving at Fiscal Estimate

WisDOT does not expect this proposal to create a cost impact in the production and distribution of the state maps.

This is because the department already has a process in place to track and manage map requests for legislative offices. This process may need to adjust slightly under the proposed legislation, but no major changes or additional staffing needs would be expected.

### Long-Range Fiscal Implications

None known.