Fiscal Estimate - 2019 Session

☑ Original ☐ Updated	Corrected	Supplemental		
LRB Number 19-4044/1	Introduction Number	AB-0488		
Description the distribution of the Wisconsin Blue Book and hig	ghway maps			
Fiscal Effect				
Appropriations Revenu	ase Existing absorb within			
Permissive Mandatory Permiss 2. Decrease Costs 4. Decrease	5. Types of Local Units Affected Units Affected Towns Se Revenue Sive Mandatory Mandatory 5. Types of Local Units Affected Counties Counties Districts	Government Village Cities Others WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations GPR PRO PRO SEG SEGS 20.765 (1) (d)				
Agency/Prepared By	Authorized Signature	Date		
LRB/ Cathlene Hanaman (608) 267-9810	Cathlene Hanaman (608) 267-9810	10/22/2019		

Fiscal Estimate Narratives LRB 10/22/2019

LRB Number	19-4044/1	Introduction Number	AB-0488	Estimate Type	Original	
Description						
the distribution of the Wisconsin Blue Book and highway maps						

Assumptions Used in Arriving at Fiscal Estimate

The number of 2019-20 Blue Books printed was 64,500. The printing price was \$290,000, or approximately \$4.50 per book. Although postage and handling costs have not yet been finalized, shipping and handling costs for the 2017-18 Blue Book were \$40,700.

This bill caps the number of Blue Books at 54,450. The number could be lower if legislative offices do not order their maximum amount.

If the price per Blue Book remains stable, reducing the number of Blue Books by 10,050 would result in a biennial savings of about \$45,225 in printing costs. If legislative offices do not order their maximum amount, savings would increase. The reduction in printing under this bill would also likely reduce shipping and handling costs by at least 15 percent per biennium (\$6,105).

We do not anticipate that this bill would reduce staff costs as the number of people and hours required to assemble the Blue Book would not change under this bill.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

☑ Original ☐ Updated	Corrected	Supplemental					
LRB Number 19-4044/1	Introduction Numb	er AB-0488					
Description	l highway mans						
the distribution of the Wisconsin Blue Book and highway maps I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in							
annualized fiscal effect):	ate and/or Local Government	(do not include in					
·							
II. Annualized Costs:							
II. Allitualized Costs.	Increased Costs	Annualized Fiscal Impact on funds from: Increased Costs Decreased Costs					
A. State Costs by Category	more and a second	Doctorous Contraction					
State Operations - Salaries and Fringes	\$	\$					
(FTE Position Changes)							
State Operations - Other Costs		-25,665					
Local Assistance							
Aids to Individuals or Organizations							
TOTAL State Costs by Category	\$	\$-25,665					
B. State Costs by Source of Funds							
GPR		-25,665					
FED							
PRO/PRS							
SEG/SEG-S							
III. State Revenues - Complete this only who (e.g., tax increase, decrease in license fee, e		crease state revenues					
	Increased Rev	Decreased Rev					
GPR Taxes	\$	\$					
GPR Earned							
FED							
PRO/PRS							
SEG/SEG-S							
TOTAL State Revenues	\$	\$					
NET ANNU	ALIZED FISCAL IMPACT						
	<u>State</u>	<u>Local</u>					
NET CHANGE IN COSTS	\$-25,665						
NET CHANGE IN REVENUE	\$	\$					
Agency/Prepared By	Authorized Signature	Date					
LRB/ Cathlene Hanaman (608) 267-9810							