

Fiscal Estimate - 2019 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

LRB Number 19-3605/1	Introduction Number AB-0517	
Description funding for Soo Locks improvements and making an appropriation		
Fiscal Effect State: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <div style="display: flex;"> <div style="width: 50%;"> <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 50%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> </div> </div> <div style="width: 33%;"> <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around;"> <input type="checkbox"/> Yes <input type="checkbox"/> No </div> </div> <div style="width: 33%;"> <input type="checkbox"/> Decrease Costs </div> </div>		
Local: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex;"> <div style="width: 50%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 50%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> </div> </div> <div style="width: 33%;"> 5. Types of Local Government Units Affected <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> Towns <input type="checkbox"/> Counties <input type="checkbox"/> School Districts </div> <div style="width: 33%;"> <input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts </div> <div style="width: 33%;"> <input type="checkbox"/> Cities </div> </div> </div> </div>		
<div style="display: flex; justify-content: space-between;"> <div> Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(1)(gt) </div> <div> Affected Ch. 20 Appropriations </div> </div>		
Agency/Prepared By DOT/ Tonesia Schauer (608) 266-0255	Authorized Signature Joan Meier (608) 267-6978	Date 11/11/2019

Fiscal Estimate Narratives

DOT 11/11/2019

LRB Number	19-3605/1	Introduction Number	AB-0517	Estimate Type	Original
Description funding for Soo Locks improvements and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

The department assumes the \$5,000,000 needed to satisfy the provision in the bill for FY 2020-2021 would originate from the unappropriated balance of the transportation fund. The bill also appropriates funds to an annual appropriation for each year in the next fiscal biennium from the transportation fund. The level of involvement and partnership in the project would be the responsibility of the Rails & Harbors Section. A purchase order would be established and invoices totaling not more than \$5,000,000 per fiscal year would be submitted by the designated Soo Lock Project Manager. Administration of the state funds would follow standard expenditure accounting procedures. The impact on staffing patterns is not significant.

Long-Range Fiscal Implications

None known at this time.