

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-4167/1	Introduction Number AB-0523
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Description
 an interim psychologist license

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations
 Increase Existing Revenues
 Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations
 Decrease Existing Revenues
 Yes No
 Create New Appropriations
 Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)	

Agency/Prepared By	Authorized Signature	Date
DSPS/ Brian Bell (608) 267-1811	Daniel Hereth (608) 267-2435	10/18/2019

Fiscal Estimate Narratives

DSPS 10/18/2019

LRB Number 19-4167/1	Introduction Number AB-0523	Estimate Type Original
Description an interim psychologist license		

Assumptions Used in Arriving at Fiscal Estimate

One times costs estimated at \$3,132.79 to:

- Create new checklist in ICE, train staff
- Create new application forms, create 2 year extension form
- Review changes to forms/requirements, train on new requirements
- Publish forms to website, update website
- Admin. Rule promulgation process

Long-Range Fiscal Implications

Ongoing costs estimated at \$936.59 to:

- Intake complaints related to interim psychologist license.
- Investigate complaints related to the new provisions.
- Provide support as needed for complaints related to new provisions.
- Handle all legal work related to complaints involving new provisions.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES
Fiscal Estimate

Division	
Name of Preparer	
Bill or Rule	Assembly Bill 523, related to an interim psychologist license

One-time Costs:				Hourly	Fringe	Total
Classification	Hours	Brief Description	Amount			
RMPS - Lange, S	5	Create new checklist in ICE, train staff		\$ 32.58	0.1575	\$188.56
PPA - Boyle-Prior, M	4	Create new application forms, create 2 year extension form		\$ 23.21	0.1575	\$107.46
LPPA (3) x 1hr each	3	Review changes to forms/requirements, train on new requirements		\$ 16.05	0.1575	\$55.73
RMFS - Guilliani, T	1	Publish forms to website, update website		\$ 23.32	0.1575	\$26.99
Administrative rule coordinator	70	Admin. Rule promulgation process		\$ 33.99	0.1575	\$2,754.04
Supplies and Services			Amount			
		Brief Description				

On-going Costs:				Hourly	Fringe	Total
Classification	Hours	Brief Description	Amount			
Reg. Spec.	5	Intake complaints related to interim psychologist license.		\$ 25.53	0.1575	\$147.75
CPI	10	Investigate complaints related to the new provisions identified above.		\$ 20.10	0.1575	\$232.66
Paralegal	5	Provide support as needed for complaints related to new provisions identified above.		\$ 17.96	0.1575	\$103.94
Attorney/Attorney Sup.	10	Handle all legal work related to complaints involving new provisions identified above.		\$ 39.07	0.1575	\$452.24
Supplies and Services			Amount			
		Brief Description				