

### Fiscal Estimate - 2019 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> <b>19-4287/1</b>		<b>Introduction Number</b> <b>AB-0526</b>	
<b>Description</b> requiring continuing education on suicide prevention for physicians, psychologists, social workers, marriage and family therapists, professional counselors, and substance abuse counselors and requiring the exercise of rule-making authority			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village	<input type="checkbox"/> Cities
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		20.165(1)(hg) and 20.165(1)(g)	
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DSPS/ Brian Bell (608) 267-1811		Daniel Hereth (608) 267-2435	10/23/2019

**Fiscal Estimate Narratives**  
**DSPS 10/23/2019**

LRB Number <b>19-4287/1</b>	Introduction Number <b>AB-0526</b>	Estimate Type <b>Original</b>
<b>Description</b> requiring continuing education on suicide prevention for physicians, psychologists, social workers, marriage and family therapists, professional counselors, and substance abuse counselors and requiring the exercise of rule-making authority		

**Assumptions Used in Arriving at Fiscal Estimate**

One-time costs estimated at \$16,504.93 for:

- Update online renewals process in ICE, update DRN's & NOI's, work with RMFS to update forms and website, train staff on new requirements, edit SOP's
- Train on new requirements
- Work with RMPS to update forms and website
- Administrative rule promulgation process for 3 boards and DSPS (which may require an additional 80 hours based on committee creation).
- per member of newly created advisory committee for SPS rule, to establish infrastructure and onboard new members (includes website updates, adding in ICE, welcome letters, payroll processing adding to SharePoint, collecting contact information, etc.)

**Long-Range Fiscal Implications**

Ongoing costs estimated at \$337.09 for:

- 14 hours per meeting (# of mtgs to be determined) to Staff meeting
- mileage reimbursement per member, per meeting (amount based on estimated average of 150 miles round trip for DSPS Committee members)

**DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES**

**Fiscal Estimate**

Division	
Name of Preparer	
Bill or Rule	AB 526 related to: requiring continuing education on suicide prevention for physicians, psychologists, social workers, marriage and family therapists, professional counselors, and substance abuse counselors and requiring the exercise of rule-making authority.

**One-time Costs:** \$ 16,504.93

Classification	Hours	Brief Description	Hourly	Fringe	Total
RMPS - Wallace, S	15	Update online renewals process in ICE, update DRN's & and NOI's, work with RMFS to update forms and website, train staff on new requirements, edit SOP's	\$ 28.50	0.1575	\$ 494.83
LPPA (3) x 1hr each	3	Train on new requirements	\$ 16.05	0.1575	\$ 55.73
OOA (7) x 1hr each	7	Train on new requirements	\$ 14.84	0.1575	\$ 120.24
RMFS - Guilliani, T	2	Work with RMPS to update forms and website	\$ 23.32	0.1575	\$ 53.99
Administrative Rule Coordinator (Kleven, Derenne, Henes)	400	Administrative rule proulation process for 3 boards and DSPS (which may require an additional 80 hours based on committee creation).	\$ 33.99	0.1575	\$ 15,737.37
PASA (Wood)	1.5	per member of newly created advisory committee for SPS rule, to establish infrastructure and onboard new members (includes website updates, adding in ICE, welcome letters, payroll processing adding to SharePoint, collecting contact information, etc.)	\$ 24.63	0.1575	\$ 42.76

**Supplies and Services** \$ 260.09

Classification	Hours	Brief Description	Hourly	Fringe	Total
OPA (Glaeser)	14	per meeting (# of mtgs to be determined) to Staff meeting	\$ 16.05	0.1575	\$ 260.09

**On-going Costs:** \$ 77.00

Classification	Amount	Brief Description
Reimbursement	\$77	mileage reimbursement per member, per meeting (amount based on estimated average of 150 miles roundtrip for DSPS Committee members)