

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-4241/1	Introduction Number AB-0527
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Description
 grants related to preventing suicide by firearm and making an appropriation

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations
 Increase Existing Revenues
 Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations
 Decrease Existing Revenues

 Yes No
 Create New Appropriations
 Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. Increase Costs
 3. Increase Revenue
 Permissive Mandatory
 Permissive Mandatory
 2. Decrease Costs
 4. Decrease Revenue
 Permissive Mandatory
 Permissive Mandatory

5. Types of Local Government Units Affected
 Towns Village Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	Affected Ch. 20 Appropriations 20.435 (5)(eh)
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Agency/Prepared By DHS/ Michael Christopherson (608) 266-9364	Authorized Signature Andy Forsaith (608) 266-7684	Date 10/25/2019
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Fiscal Estimate Narratives

DHS 10/25/2019

LRB Number	19-4241/1	Introduction Number	AB-0527	Estimate Type	Original
Description grants related to preventing suicide by firearm and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a new biennial appropriation of \$75,000 GPR to provide suicide by firearm prevention grants to organizations, or coalitions of organizations. The grants would be used by grantees to share guidelines and train staff how to avoid selling or renting guns to individuals considering suicide, provide suicide prevention materials for distribution at the retailer or range, or to provide voluntary firearm storage.

To receive the grants, grant recipients must provide matching funding, or in-kind services, equal in value to at least 20 percent of the grant. Grant awards are limited to \$5,000 per one year, and grant awards cannot be renewed. The bill requires the Department to prefer organizations or coalitions that have not received grants before.

The bill does not provide any funding to implement the provisions of this bill. To administer these grants, DHS staff will need to develop the criteria for recipient awards, create a grant funding opportunity, review the applications and develop contracts for different organizations and coalitions annually, and monitor the contracts to ensure each grant recipient complies with DHS rules and the statutory requirements. The demand for these grants is unknown at DHS, but because the grants are available to any organization, or coalition of organizations including cities, villages, towns, or counties, a large pool of eligible applicants exists. To fulfill these obligations, DHS requests 1.0 FTE Human Services Program Coordinator – Senior and \$43,700 GPR in the last six months of FY 20, and \$82,300 GPR for staffing. The FY 20 costs include \$2,500 of one-time, new position costs.

To implement this bill, the Department would need 1.0 FTE and \$118,700 GPR in FY 20 and \$157,300 GPR in FY 21. The total costs include \$43,700 GPR for six months of staffing costs and \$75,000 for grant awards in FY 20 and \$82,300 GPR for staffing costs and \$75,000 for awards in FY 21.

The organizations, or coalitions of organizations, which could include counties, cities, villages, and towns, may see costs increase, because they are required to provide matching funding or in-kind services to receive the grants. If DHS distributes \$75,000 in grant funding to organizations, it would expect the organizations, in aggregate, to provide \$15,000 of matching funding or in-kind services.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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Description grants related to preventing suicide by firearm and making an appropriation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$2500			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$71,400		\$
(FTE Position Changes)			
State Operations - Other Costs	10,900		
Local Assistance			
Aids to Individuals or Organizations	75,000		
TOTAL State Costs by Category	\$157,300		\$
B. State Costs by Source of Funds			
GPR	157,300		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$157,300		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By Authorized Signature Date			
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