

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-4361/1	Introduction Number AB-0529
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Description
 grants to the Wisconsin Safe and Healthy Schools Center and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input checked="" type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input checked="" type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input checked="" type="checkbox"/> Others <u>CESAs</u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.255 (1) (en)

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DPI 10/21/2019

LRB Number 19-4361/1	Introduction Number AB-0529	Estimate Type Original
Description grants to the Wisconsin Safe and Healthy Schools Center and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

This bill requires DPI to annually award a grant to a cooperative educational service agency (CESA) to support a collaborative project between DPI and CESAs that provides training and technical assistance to school districts related to prevention and intervention programs for alcohol, tobacco and other drug abuse, mental health programs, and programs to promoting school safety.

This collaboration is known as the Wisconsin Safe and Healthy Schools Center, or WISH Center. Under the bill, the CESA that receives the grant must use the money to support the ongoing operations of the WISH Center and, if money is available, to expand the WISH Center's offerings to include training and technical assistance related to general wellness.

The WISH Center is headquartered in CESA #4, in West Salem. The director and four regional coordinators organize and deliver target trainings across the state to promote safe and healthy schools.

This bill creates an annual appropriation that provides \$70,000 GPR in FY20 and \$200,000 GPR in FY21. The smaller appropriation for FY20 reflects the mid-year availability of the funds. Any funds not used by the end of each fiscal year will lapse into the general fund.

State: Create new appropriation but no overall effect

While this bill creates a new appropriation, the funds pass through DPI directly to a CESA. Thus, this bill has no impact at the state level.

Local: Increase revenue

Per the bill, DPI shall award one CESA each year a grant to promote safe and healthy schools. The maximum amount of this grant is \$70,000 in FY20 and \$200,000 in FY21.

Long-Range Fiscal Implications