

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-3639/1	Introduction Number AB-0543
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Description
 increasing the waterfowl hunting stamp fee

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input checked="" type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input checked="" type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
		<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.370 (1) (hu); 20.370 (5)(aq)

Agency/Prepared By DNR/ Paul Neumann (608) 266-0818	Authorized Signature Paul Neumann (608) 266-0818	Date 11/1/2019
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Fiscal Estimate Narratives

DNR 11/1/2019

LRB Number	19-3639/1	Introduction Number	AB-0543	Estimate Type	Original
Description increasing the waterfowl hunting stamp fee					

Assumptions Used in Arriving at Fiscal Estimate

The bill increases the fee for the state waterfowl stamp from \$6.75 to \$11.75. In addition, it requires the department to prepare a biennial report for the legislature that identifies how the money received from waterfowl stamp fees is used for habitat projects.

I. Background Information

In accordance with NR 8.04 (2) (a), Wis. Adm. Code, the privileges conferred by the purchase of a state waterfowl stamp are distributed to the hunter as an "electronic" authorization imprinted on the issued approval through the licensing system. A person who does not require the stamp privilege to hunt, but who wishes to obtain one or more physical stamps may purchase "collector" stamps by completing and mailing an order form with payment to the department. Collector stamp orders are fulfilled by Customer Service staff via U.S. Mail.

II. Fiscal Estimate

A. Costs

1. Bureau of Customer & Outreach Services

a. Training for Customer Service Representative (CSR) staff and license agents: [5 hrs. training development * \$50/hr. (average policy advisor rate plus applicable fringe)] + [1 hour * 100 CSRs * \$24/hr. (average Customer Service Representative rate plus applicable fringe)] = \$2,650

b. Web page updates, collector stamp order form modification, and news release/social media efforts: 6 hrs. * \$50/hr. (average policy advisor rate plus applicable fringe) = \$300

c. Automated license issuance system modifications: 20 hrs. * \$50/ hr. (average business analyst rate plus applicable fringe) = \$1,000

d. Total one-time implementation costs of \$3,950 (\$2,650 + \$300 + \$1,000).

2. Bureau Wildlife Management

The Department would incur approximately \$500 in costs every biennium to prepare the legislative report identifying how monies received from waterfowl stamp fees are used for habitat projects.

B. Revenue

1. Waterfowl Stamp

State waterfowl stamp revenue will increase annually by \$5 for each waterfowl stamp sold. During license years 2016 - 2018, the department sold an average of 51,797 "electronic" state waterfowl stamps per year and 205 "collector" waterfowl stamps per year. Assuming the demand for waterfowl stamps sold each year remains constant, the total annual revenue increase is estimated at \$260,010 per year $[(51,797 + 205) * \$5 = \$260,010]$ to be used for:

a. Habitat--developing, managing, preserving, restoring, and maintaining wetland habitat and for producing

waterfowl and ecologically related species of wildlife [20.370 (1)(hu)].

b. Propagation—the development of waterfowl propagation areas within Canada which will provide waterfowl for this state and the Mississippi flyway [20.370 (5)(aq)].

2. Patron License

The Conservation Patron license (i.e., Regular, Junior and Purple Heart categories) includes a waterfowl stamp as one of the privileges that the license offers. Moreover, the allocation of patron license revenue is, in part, based upon the price of the individual licenses included under the patron license. Therefore, a \$5 increase to the price of a waterfowl stamp would also increase funding for waterfowl habitat and propagation by way of an adjustment to the patron license revenue allocation formula.

In fiscal year 2019, a total of \$158,293 of revenue from Conservation Patron license sales was attributable to the Waterfowl stamp privileges. Based upon fiscal year 2019 conservation patron license sales, a \$5 increase to the waterfowl stamp would generate an additional \$109,325 of revenue from the patron license for waterfowl habitat and propagation work.

3. Total Revenue

Total annual revenue increase: \$369,335 (\$260,010 stamp + \$109,325 patron license)

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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Description increasing the waterfowl hunting stamp fee			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
\$3,950 in one-time implementation costs, plus \$500 every biennium for preparation of the legislative report			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S		369,300	
TOTAL State Revenues		\$369,300	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$369,300	\$
Agency/Prepared By		Authorized Signature	
DNR/ Paul Neumann (608) 266-0818		Paul Neumann (608) 266-0818	
		Date	
		11/1/2019	