

### Fiscal Estimate - 2019 Session

Original                     
  Updated                     
  Corrected                     
  Supplemental

<b>LRB Number</b> <b>19-4151/1</b>	<b>Introduction Number</b> <b>AB-0563</b>
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**Description**  
 providing permanency plan and comments to foster parents and foster children over the age of 12 in advance of a permanency plan review or hearing

**Fiscal Effect**

**State:**

- |   |  |   |
|---|--|---|
| <input type="checkbox"/> No State Fiscal Effect<br><input type="checkbox"/> Indeterminate<br><input type="checkbox"/> Increase Existing Appropriations<br><input type="checkbox"/> Decrease Existing Appropriations<br><input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues<br><input type="checkbox"/> Decrease Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No<br><input type="checkbox"/> Decrease Costs |
|---|--|---|

**Local:**

- |   |  |   |
|---|--|---|
| <input type="checkbox"/> No Local Government Costs<br><input checked="" type="checkbox"/> Indeterminate<br>1. <input checked="" type="checkbox"/> Increase Costs<br><input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory<br>2. <input type="checkbox"/> Decrease Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>4. <input type="checkbox"/> Decrease Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected<br><input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<br><input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|---|--|---|

**Fund Sources Affected**

**Affected Ch. 20 Appropriations**

GPR     FED     PRO     PRS     SEG     SEGS

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## Fiscal Estimate Narratives

DCF 11/5/2019

LRB Number	19-4151/1	Introduction Number	AB-0563	Estimate Type	Original
<b>Description</b> providing permanency plan and comments to foster parents and foster children over the age of 12 in advance of a permanency plan review or hearing					

### Assumptions Used in Arriving at Fiscal Estimate

AB 563 requires that the permanency plan be provided to foster parents and foster children 12 years and older. To the extent that certain information in the permanency plan is protected by state confidentiality statutes, child welfare workers will have additional workload to complete the appropriate redactions in each permanency plan.

The fiscal effect for DCF includes updating two trainings for a one-time cost of approximately \$30,000. Additionally, updates to the eWiSACWIS child welfare information system would be required to allow county child welfare workers to redact confidential permanency plan information. The estimated one-time cost of this IT system change is \$250,000 to \$500,000.

Costs for county child welfare workers would increase with the required redactions needed for each permanency plan to be shared with foster parents and foster children ages 12 and older. The extent of these increased costs is indeterminate.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>19-4151/1</b>		<b>Introduction Number</b> <b>AB-0563</b>	
<b>Description</b> providing permanency plan and comments to foster parents and foster children over the age of 12 in advance of a permanency plan review or hearing			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  The Department anticipates one-time costs of \$30,000 for trainings and from \$250,000 to \$500,000 to update the child welfare information system.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$

**Agency/Prepared By**

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**Date**

11/5/2019