

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

| | |
|------------------------------------|---|
| LRB Number 19-4685/2 | Introduction Number AB-0619 |
|------------------------------------|---|

Description
 an airport sound mitigation grant program and making an appropriation

Fiscal Effect

State:

| | | | |
|---|---|---|---|
| <input type="checkbox"/> No State Fiscal Effect | <input type="checkbox"/> Indeterminate | <input type="checkbox"/> Increase Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget |
| <input type="checkbox"/> Increase Existing Appropriations | <input type="checkbox"/> Decrease Existing Appropriations | <input type="checkbox"/> Decrease Existing Revenues | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| <input checked="" type="checkbox"/> Create New Appropriations | | | <input type="checkbox"/> Decrease Costs |

Local:

| | | | |
|--|--|--|--|
| <input type="checkbox"/> No Local Government Costs | <input type="checkbox"/> Indeterminate | 5. Types of Local Government Units Affected | |
| 1. <input type="checkbox"/> Increase Costs | 3. <input type="checkbox"/> Increase Revenue | <input type="checkbox"/> Towns | <input type="checkbox"/> Village <input type="checkbox"/> Cities |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Counties | <input type="checkbox"/> Others |
| 2. <input type="checkbox"/> Decrease Costs | 4. <input type="checkbox"/> Decrease Revenue | <input type="checkbox"/> School Districts | <input type="checkbox"/> WTCS Districts |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | |

| | |
|---|---------------------------------------|
| Fund Sources Affected | Affected Ch. 20 Appropriations |
| <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(4)(fa) | |

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| Agency/Prepared By DOT/ Tonesia Schauer (608) 266-0255 | Authorized Signature Joan Meier (608) 267-6978 | Date 1/17/2020 |
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Fiscal Estimate Narratives

DOT 1/17/2020

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|---|------------------------------------|-------------------------------|
| LRB Number 19-4685/2 | Introduction Number AB-0619 | Estimate Type Original |
| Description an airport sound mitigation grant program and making an appropriation | | |

Assumptions Used in Arriving at Fiscal Estimate

Assuming the \$250,000 per year for SFY 2020 and SFY 2021 would be an addition to the Bureau of Aeronautics annual state appropriation (Aero – 26400), this bill would have no effect on the current improvement program.

The proposed bill (\$250,000 per year over 2 years) would probably only fund a portion of a noise mitigation study. Airports would likely pursue federal funding, except for initial study costs.

Long-Range Fiscal Implications

None known at this time.