

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>19-4666/1</b>	Introduction Number <b>AB-0624</b>
-----------------------------	------------------------------------

**Description**  
 driver's licenses for youth in out-of-home care and making an appropriation

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
3. <input type="checkbox"/> Increase Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.437(1)(a)	

<b>Agency/Prepared By</b> DCF/ Andrew Kleps (608) 422-6350	<b>Authorized Signature</b> Kim Swissdorf (608) 422-6351	<b>Date</b> 12/19/2019
---	---	---------------------------

## Fiscal Estimate Narratives

DCF 12/19/2019

LRB Number	19-4666/1	Introduction Number	AB-0624	Estimate Type	Original
<b>Description</b> driver's licenses for youth in out-of-home care and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

AB 624 requires the Department of Children and Families (DCF) to establish or contract for a driver education program for individuals who are 15 years of age or older and in out-of-home care. The bill provides GPR of \$89,700 in SFY20 and \$289,200 in SFY21.

As of December 31, 2017, there were 621 youth ages 15-18 in a family-like placement, group home, or supervised independent living for 90 days or more. Based on the experience of a similar program in Florida, it is assumed that 20% of these youth will participate in the program, for a total of 125 youth annually. The average cost of a driver's education program is \$375, and the cost of permit/license fees is \$63. It is assumed that 75% of the participants (94) will pass the course and take the driver's test, which will require payment of the permit/license fee.

In SFY20, the estimate assumes that DCF will contract for a driver education program for six months at a cost of \$75,000. In addition, DCF will pay the costs for a driver's education program for three months, for a total of \$11,700. Finally, DCF will pay the costs to license an estimated 47 youth, for a cost of \$3,000.

In SFY21, the estimate assumes an annualized cost for the contract (\$150,000), the driver education program (\$46,900), and the licensing fees (\$5,900). In addition, the estimate assumes DCF will begin paying for car insurance in SFY21. It is estimated that the average cost of a middle-range car insurance policy is \$200 per month and that 36 youth will have a car that requires insurance (\$86,400).

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 19-4666/1		<b>Introduction Number</b> AB-0624	
<b>Description</b> driver's licenses for youth in out-of-home care and making an appropriation			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs		289,200	
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$289,200</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR		289,200	
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$289,200	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	
DCF/ Andrew Kleps (608) 422-6350		Kim Swissdorf (608) 422-6351	
		<b>Date</b>	
		12/19/2019	