

Fiscal Estimate - 2019 Session

☒ Original ☐ Updated ☐ Corrected ☐ Supplemental

LRB Number 19-4667/1	Introduction Number AB-0625
Description searching for a biological sibling who has been adopted, granting rule-making authority, and making an appropriation	
Fiscal Effect State: <div style="display: flex; flex-wrap: wrap;"><div style="width: 33%;"><input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations</div><div style="width: 33%;"><input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues</div><div style="width: 33%;"><input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around;"><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</div><input type="checkbox"/> Decrease Costs</div></div> Local: <div style="display: flex; flex-wrap: wrap;"><div style="width: 33%;"><input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <div style="display: flex; justify-content: space-between;"><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</div> 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <div style="display: flex; justify-content: space-between;"><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</div></div><div style="width: 33%;">5. Types of Local Government Units Affected <div style="display: flex; flex-wrap: wrap;"><div style="width: 33%;"><input type="checkbox"/> Towns <input type="checkbox"/> Counties <input type="checkbox"/> School Districts</div><div style="width: 33%;"><input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts</div><div style="width: 33%;"><input type="checkbox"/> Cities</div></div></div></div>	

Fiscal Estimate Narratives

DCF 1/6/2020

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Assumptions Used in Arriving at Fiscal Estimate

This bill expands adoption searches to allow searches for a biological sibling who has been adopted.

DCF anticipates additional adoption search requests, which would require an additional 1.0 FTE at a cost of \$112,800 GPR annually.

Additionally, broadening the adoption search function would require changes to eWiSACWIS, the statewide automated child welfare information system. While the full extent of the required changes is not known at this time, a standard project including additional fields and logic changes would require a lead time of 8-10 months and a potential cost of \$300,000 to \$500,000. Depending on other eWiSACWIS planned updates, DCF may be able to absorb this work within current resources.

DCF should be able to absorb additional staff training costs and policy updates within current resources.

Long-Range Fiscal Implications