

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-4902/1	Introduction Number AB-0641
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Description
 grants to independent living centers and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
3. <input type="checkbox"/> Increase Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS (1)(cx)	

Agency/Prepared By DHS/ Veronnica Thompson (608) 267-5147	Authorized Signature Andy Forsaith (608) 266-7684	Date 1/29/2020
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Fiscal Estimate Narratives

DHS 1/29/2020

LRB Number 19-4902/1	Introduction Number AB-0641	Estimate Type Original
Description grants to independent living centers and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

This bill increases the appropriation for the Department of Health Services to make grants to independent living centers by \$2,343,100 GPR annually.

Under current law, DHS makes grants to independent living centers, which must provide the following: (1) facilitating the transition of individuals with significant disabilities; (2) providing assistance to individuals with significant disabilities who are at risk of entering institutions so that the individuals may remain in the community; and (3) facilitating the transition of youth who have significant disabilities to postsecondary life.

DHS can administer the additional funding provided under this bill using existing resources.

In sum, the total fiscal effect of the proposed legislation is \$2,343,100 GPR annually.

Long-Range Fiscal Implications