Fiscal Estimate - 2019 Session

☑ Original	Updated	Correc	eted	Suppleme	ental		
LRB Number '	19-4634/1	Introducti	on Number	AB-0706			
Description ratification of the agreement negotiated between the University of Wisconsin–Madison and the Wisconsin State Building Trades Negotiating Committee, for the 2018-19 fiscal year, covering employees in the building trades crafts collective bargaining unit, and authorizing an expenditure of funds							
Fiscal Effect							
State: No State Fiscal Indeterminate Increase Exi Appropriatio Decrease Exi Appropriatio Create New	sting Increa ns Rever kisting Decre	ase Existing	Increase Cos absorb within Yes	agency's budg			
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Districts 5. Types of Local Government Units Affected Towns Counties Others School Districts Districts							
Fund Sources Affected Affected Ch. 20 Appropriations							
☐ GPR ☐ FED ☐ PRS ☐ SEG ☐ SEGS							
Agency/Prepared By		Authorized Signature			Date		
UWS/ Jennifer Govto	wski (608) 263-3307	Renee Stephenson (608) 263-4422			11/1/2019		

Fiscal Estimate Narratives UWS 11/1/2019

LRB Number	19-4634/1	Introduction Number	AB-0706	Estimate Type	Original
Description					

ratification of the agreement negotiated between the University of Wisconsin–Madison and the Wisconsin State Building Trades Negotiating Committee, for the 2018-19 fiscal year, covering employees in the building trades crafts collective bargaining unit, and authorizing an expenditure of funds

Assumptions Used in Arriving at Fiscal Estimate

The agreement negotiated between the University of Wisconsin-Madison and the Wisconsin State Building Trades proposes a 2.13% increase.

The cost of the increase was estimated using the October 2018 payroll for all UW-Madison Building Trades employees covered by this agreement as well as a variable fringe rate of 15.75%.

The total cost for all funds is estimated to be \$434,304, with \$234,747 of the cost being on GPR/Fee funds.

Long-Range Fiscal Implications



Budget & Planning

780 Regent Street, Suite 241 P. O. Box 8010 Madison, Wisconsin 53708-8010 (608) 262-1544 (608) 265-2090 Fax

e-mail: <u>budget@uwsa.edu</u> website: http://www.uwsa.edu

Date: November 1, 2019

To: Cathlene Hanaman, Deputy Chief

Legislative Refence Bureau One East Main Street, Suite 200

From: Jennifer Goytowski

Office of Budget Planning University of Wisconsin System

Re: LRB #19-4634/1

The attached memo summarizes the estimated fiscal impact for fiscal year 2018-19 due to the agreement negotiated between the University of Wisconsin – Madison and the Wisconsin State Building Trades.



March 11, 2019

To: Legislative Reference Bureau

One East Main Street, Suite 200

From: Patrick Sheehan, Director, Talent Acquisition and Retention

Office of Human Resources, University of Wisconsin - Madison

Subject: University of Wisconsin - Madison - Wisconsin State Building Trades

Tentative Collective Bargaining Agreement Fiscal Estimate

The estimate below summarizes the impact of the tentative agreement (agreement) negotiated between the University of Wisconsin – Madison and the Wisconsin State Building Trades.

The agreement proposes a 2.13% increase in base wages and is expected to result in \$375,209 increase to base wage costs for fiscal year 2018-19.

Total FTE:

211.27

Base Payroll:

,	All Funds Without Fringe ¹	<u>All Funds</u> <u>With Fringe</u>	GPR With Fringe ²	Other Funds With Fringe
January 6, 2019 – June 30, 2019	\$ 375,209	\$ 434,304	\$ 234,747	\$ 199,557
Annual Total	\$ 375,209	\$ 434,304	\$ 234,747	\$ 199,557

¹ Consistent with s. 111.92(3)(b), the base salary costs and FTE are based on October 2018 payroll for all UW-Madison Building Trades employees covered by this agreement.

² The variable fringe rate is 15.75%