

Fiscal Estimate Narratives

UWS 11/1/2019

LRB Number	19-4634/1	Introduction Number	AB-0706	Estimate Type	Original
Description ratification of the agreement negotiated between the University of Wisconsin–Madison and the Wisconsin State Building Trades Negotiating Committee, for the 2018-19 fiscal year, covering employees in the building trades crafts collective bargaining unit, and authorizing an expenditure of funds					

Assumptions Used in Arriving at Fiscal Estimate

The agreement negotiated between the University of Wisconsin-Madison and the Wisconsin State Building Trades proposes a 2.13% increase.

The cost of the increase was estimated using the October 2018 payroll for all UW-Madison Building Trades employees covered by this agreement as well as a variable fringe rate of 15.75%.

The total cost for all funds is estimated to be \$434,304, with \$234,747 of the cost being on GPR/Fee funds.

Long-Range Fiscal Implications



Budget & Planning

780 Regent Street, Suite 241
P. O. Box 8010
Madison, Wisconsin 53708-8010
(608) 262-1544 (608) 265-2090 Fax

e-mail: budget@uwsa.edu
website: <http://www.uwsa.edu>

Date: November 1, 2019

To: Cathlene Hanaman, Deputy Chief
Legislative Reference Bureau
One East Main Street, Suite 200

From: Jennifer Goytowski
Office of Budget Planning
University of Wisconsin System

Re: LRB #19-4634/1

The attached memo summarizes the estimated fiscal impact for fiscal year 2018-19 due to the agreement negotiated between the University of Wisconsin – Madison and the Wisconsin State Building Trades.



March 11, 2019

To: Legislative Reference Bureau
One East Main Street, Suite 200

From: Patrick Sheehan, Director, Talent Acquisition and Retention
Office of Human Resources, University of Wisconsin - Madison

Subject: University of Wisconsin – Madison - Wisconsin State Building Trades
Tentative Collective Bargaining Agreement Fiscal Estimate

The estimate below summarizes the impact of the tentative agreement (agreement) negotiated between the University of Wisconsin – Madison and the Wisconsin State Building Trades.

The agreement proposes a 2.13% increase in base wages and is expected to result in \$375,209 increase to base wage costs for fiscal year 2018-19.

Total FTE: 211.27

Base Payroll:

	<u>All Funds Without Fringe¹</u>	<u>All Funds With Fringe</u>	<u>GPR With Fringe²</u>	<u>Other Funds With Fringe</u>
January 6, 2019 – June 30, 2019	\$ 375,209	\$ 434,304	\$ 234,747	\$ 199,557
Annual Total	\$ 375,209	\$ 434,304	\$ 234,747	\$ 199,557

¹ Consistent with s. 111.92(3)(b), the base salary costs and FTE are based on October 2018 payroll for all UW-Madison Building Trades employees covered by this agreement.

² The variable fringe rate is 15.75%

Office of Human Resources

University of Wisconsin-Madison 21 North Park Street Madison, Wisconsin 53715
608/265-2257 Fax: 608/262-3335 E-mail: patrick.sheehan@wisc.edu <http://www.hr.wisc.edu>