

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-4473/1	Introduction Number AB-0722
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Description
 requiring pediatricians and pediatric specialists to view presentations about neuroimmune disorders in children

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others 0 <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(hg)	

Agency/Prepared By DSPS/ Brian Bell (608) 267-1811	Authorized Signature Daniel Hereth (608) 267-2435	Date 1/17/2020
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Fiscal Estimate Narratives
DSPS 1/17/2020

LRB Number 19-4473/1	Introduction Number AB-0722	Estimate Type Original
Description requiring pediatricians and pediatric specialists to view presentations about neuroimmune disorders in children		

Assumptions Used in Arriving at Fiscal Estimate

one-times costs estimated at \$3,406.75 for administrative rule promulgation.

Long-Range Fiscal Implications

If DHS identifies continuing education courses that are approved by the AMA and the board agrees, there is no impact. If the board want's to approve every class or DHS chooses courses that are not approved by the AMA or any variation thereof the impact on OEE could be substantial. So it's to soon to forecast the impact.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Division	
Name of Preparer	
Bill or Rule	Assembly Bill 722, relating to requiring pediatricians and pediatric specialists to view presentations about neuroimmune disorders in children.

One-time Costs:

Classification	Hours	Brief Description	Hourly	Fringe	Total
Administrative Rule Coordinator (Kleven)	80	Administrative Rule Promulgation Process	36.79	0.1575	\$ 3,406.75
Supplies and Services					

On-going Costs:

Classification	Hours	Brief Description	Hourly	Fringe	Total
CES (Schramm)	Indeterminate	If DHS identifies continuing education courses that are approved by the AMA and the board agrees, there is no impact. If the board want's to approve every class or DHS chooses courses that are not approved by the AMA or any variation thereof the impact on OEE could be substantial. So it's to soon to forecast the impact.			
Supplies and Services					