

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-5095/1	Introduction Number AB-0750
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Description
 medical marijuana, granting rule-making authority, and providing a penalty

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input checked="" type="checkbox"/> No Local Government Costs		5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.165(1) (g) and (hg)

Agency/Prepared By DSPS/ Brian Bell (608) 267-1811	Authorized Signature Daniel Hereth (608) 267-2435	Date 1/28/2020
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Fiscal Estimate Narratives
DSPS 1/28/2020

LRB Number 19-5095/1	Introduction Number AB-0750	Estimate Type Original
Description medical marijuana, granting rule-making authority, and providing a penalty		

Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$10,034.23, as outlined in the attachment that could be absorbed within the agency's operating budget. We also estimate that there would be substantial IT-related costs for required changes to the ePDMP. At this time, the best estimate we have for the required IT-related costs for changes to the ePDMP would be between \$180,000 and \$300,000 based on information provided by the current IT vendor. These costs likely could not be absorbed within the agency's operating budget.

Long-Range Fiscal Implications

Ongoing annual costs estimated at \$2,425.77, as outline in the attachment.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Division	
Name of Preparer	
Bill or Rule	Assembly Bill 750, related to medical marijuana, granting rule-making authority, and providing a penalty.

One-time Costs:

Classification	Hours	Brief Description	Hourly	Fringe	Total
Board Counsel	10	Assist Medical and Nursing Boards in developing guidelines regarding best practices in making recommendations for the use of medical marijuana	\$ 40.52	0.1575	\$ 469.02
Administrative Rule Coordinator (Kleven)	80	Rule promulgation process each for Medical Examining Board and Board of Nursing	\$ 36.79	0.1575	\$ 3,406.75
Administrative Rule Coordinator (Henes)	150	Rule promulgation process for each: Controlled Substances Board and Pharmacy Examining Board.	\$ 33.99	0.1575	\$ 5,901.51
RMFS - Guillani, T	4	Create new form for Medical Marijuana Certification for Physicians, Physician Assistants, and APNP's, post form to the website.	\$ 23.79	0.1575	\$ 110.15
PPA - Boyle-Prior, M	4	Create procedure for processing the new form, make modifications to SOP, train staff on the new form and procedures.	\$ 23.68	0.1575	\$ 109.64
LPPA (4) x .5hr each	2	Train on new form and procedures for processing.	\$ 16.05	0.1575	\$ 37.16

Supplies and Services

Amount	Brief Description
\$180,000-\$300,000	The CSB and DSPS will require new administrative functions to monitor, review and accurately attribute to patients the data from the new sources (similar to the existing law enforcement alert functionality). This administrative functionality also includes updates to existing reporting and new reporting functionalities that we believe CSB and DSPS would need to administer the new requirements. The PDMP must create a new patient record in the system if the patient does not exist in the system already (which would mean that the patient has not been dispensed a controlled substance since 2013). This body of work is particularly large because it depends the current operations of the ePDMP in which prescription records form the entire basis of all patient records. On the lower end of the estimate, we have estimated based the work to create mostly manual-driven user and administrative functionality. On the higher end of the estimate, we have estimated the work required to automate as much of the process as possible to minimize the manual requirements for users and PDMP administrators.
Wisconsin Interactive Network	

On-going Costs:

Classification	Hours	Brief Description	Hourly	Fringe	Total
Reg. Spec.	10	Intake complaints related to prescribers who provide written recommendation for medical marijuana.	\$ 23.53	0.1575	\$ 272.36
CPI	20	Investigate complaints related to prescribers who provide written recommendation for medical marijuana.	\$ 20.15	0.1575	\$ 466.47
Paralegal	10	Provide support as needed for complaints/prosecution related to prescribers who provide written recommendation for medical marijuana.	\$ 24.18	0.1575	\$ 279.88
Attorney	30	Handle all legal/prosecution work related to complaints involving prescribers who provide written recommendation for medical marijuana.	\$ 40.52	0.1575	\$ 1,407.06

Supplies and Services

Amount	Brief Description