

## Fiscal Estimate - 2019 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

<b>LRB Number</b> <b>19-4201/1</b>	<b>Introduction Number</b> <b>AB-0764</b>	
<b>Description</b> creating a grant program for farmers who use certain sustainable practices, granting rule-making authority, and making an appropriation		
<b>Fiscal Effect</b>  <b>State:</b> <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No State Fiscal Effect  <input type="checkbox"/> Indeterminate  <input type="checkbox"/> Increase Existing Appropriations  <input type="checkbox"/> Decrease Existing Appropriations  <input checked="" type="checkbox"/> Create New Appropriations                 </div> <div style="width: 33%;"> <input type="checkbox"/> Increase Existing Revenues  <input type="checkbox"/> Decrease Existing Revenues                 </div> <div style="width: 33%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget  <div style="display: flex; justify-content: space-around;"> <input type="checkbox"/> Yes                         <input checked="" type="checkbox"/> No                     </div> <input type="checkbox"/> Decrease Costs                 </div> </div> <b>Local:</b> <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No Local Government Costs  <input type="checkbox"/> Indeterminate  <div style="display: flex;"> <div style="width: 50%;">                     1. <input type="checkbox"/> Increase Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                      2. <input type="checkbox"/> Decrease Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                 </div> <div style="width: 50%;">                     3. <input type="checkbox"/> Increase Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                      4. <input type="checkbox"/> Decrease Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                 </div> </div> </div> <div style="width: 33%;">                     5. Types of Local Government Units Affected  <div style="display: flex; justify-content: space-between;"> <div> <input type="checkbox"/> Towns  <input type="checkbox"/> Counties  <input type="checkbox"/> School Districts                         </div> <div> <input type="checkbox"/> Village  <input type="checkbox"/> Others  <input type="checkbox"/> WTCS Districts                         </div> <div> <input type="checkbox"/> Cities  <div style="border-bottom: 1px solid black; width: 50px; text-align: center;">0</div> </div> </div> </div> </div>		
<div style="display: flex; justify-content: space-between;"> <div> <b>Fund Sources Affected</b>  <input checked="" type="checkbox"/> GPR    <input type="checkbox"/> FED    <input type="checkbox"/> PRO    <input type="checkbox"/> PRS    <input type="checkbox"/> SEG    <input type="checkbox"/> SEGS                 </div> <div> <b>Affected Ch. 20 Appropriations</b>                      20.115(7)(cm)                 </div> </div>		
<b>Agency/Prepared By</b>  DATCP/ Jennifer Heaton-Amrhein (608) 224-4517	<b>Authorized Signature</b>  Jason Gherke (608) 224-4748	<b>Date</b>  1/31/2020

## Fiscal Estimate Narratives

DATCP 1/31/2020

LRB Number	19-4201/1	Introduction Number	AB-0764	Estimate Type	Original
<b>Description</b> creating a grant program for farmers who use certain sustainable practices, granting rule-making authority, and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Agriculture, Trade and Consumer Protection (DATCP) to establish a sustainable agriculture grant program. The bill includes a continuing appropriation of \$1.5 million GPR annually. This proposed bill requires DATCP to administer the grant program, including seeking out grant applicants, scoring applications, managing grant funds, completing reporting requirements and writing rules. Because the requirements of this grant program are extremely complex DATCP estimates it would require a minimum of 1.0 FTE to administer.

The bill does not include position authority, but does allow the department to use up to 20% of the amount appropriate for education, technical assistance to grant applicants, develop a grant prioritization process and to cover the cost of grant administration. Based on the bill language, up to \$300,000 would be available for educational campaigns, technical assistance, model development and grant administration.

DATCP estimates costs for a 1.0 FTE Environmental Analysis and Review Specialist-Advanced would be approximately \$87,400, leaving a maximum of \$212,600 for the remaining administrative and educational duties and \$1.2 million annually for grant awards. However, there is no position authority granted in this bill.

### Long-Range Fiscal Implications

None.

## Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

<b>LRB Number</b> <b>19-4201/1</b>	<b>Introduction Number</b> <b>AB-0764</b>	
<b>Description</b> creating a grant program for farmers who use certain sustainable practices, granting rule-making authority, and making an appropriation		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  None		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs	300,000	
Local Assistance		
Aids to Individuals or Organizations	1,200,000	
<b>TOTAL State Costs by Category</b>	<b>\$1,500,000</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR	1,500,000	
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$1,500,000	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$1,500,000</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$1,500,000	\$
NET CHANGE IN REVENUE	\$1,500,000	\$
<b>Agency/Prepared By</b>		
<b>Authorized Signature</b>		<b>Date</b>
Jason Gherke (608) 224-4748		1/31/2020

DATCP/ Jennifer Heaton-Amrhein (608) 224-4517		
---	--	--