

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-2004/1	Introduction Number AB-0779
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Description
 participation in interscholastic athletics and extracurricular activities

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations
 Increase Existing Revenues
 Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations
 Decrease Existing Revenues

 Yes No
 Create New Appropriations
 Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. <input checked="" type="checkbox"/> Increase Costs <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DPI/ Morgan Aschenbrenner (608) 264-9559	Authorized Signature Erin Fath (608) 266-2804	Date 1/27/2020
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Fiscal Estimate Narratives

DPI 1/27/2020

LRB Number	19-2004/1	Introduction Number	AB-0779	Estimate Type	Original
Description participation in interscholastic athletics and extracurricular activities					

Assumptions Used in Arriving at Fiscal Estimate

Under current law homeschooled pupils are allowed to participate in his/her resident school district's extracurricular and interscholastic athletic activities, though this does not currently extend to pupils attending virtual charter schools. Like that of the homeschooled pupils, those who are participating in extracurricular activities and/or interscholastic athletics may be charged the same participation fee as those enrolled in the school district.

This proposed bill would allow a pupil who attends a virtual charter school to participate in activities at the resident school district that the pupil would otherwise not be able to participate. This further requires that school districts that are members of an interscholastic athletic association must allow virtual charter school pupils and homeschooled pupils to participate in order to maintain membership.

The provisions of the bill would not impact how pupils are counted for revenue limits or for state aid. While the resident school district could still charge fees for extracurricular and interscholastic athletic activities to a pupil who is enrolled in a virtual charter school in a different district (through open enrollment, those fees may be less than the actual marginal cost of the pupil involvement. This could potentially result in a financial burden on the local residential school district, though the amount is indeterminate.

In summary, this bill would allow pupils to participate in extracurricular and interscholastic athletic activities and have the pupil pay the school district fees for the activities, though the fees may not be adequate to cover the additional marginal costs associated with additional participants.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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Description participation in interscholastic athletics and extracurricular activities			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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