

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>19-4984/1</b>	Introduction Number <b>AB-0793</b>
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**Description**  
 priorities and criteria for the municipal flood control and riparian restoration program and amending administrative rules

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate  
 Increase Existing Appropriations     
  Increase Existing Revenues     
  Increase Costs - May be possible to absorb within agency's budget  
 Decrease Existing Appropriations     
  Decrease Existing Revenues     
   
  Yes       No  
 Create New Appropriations     
   
  Decrease Costs

**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input type="checkbox"/> Counties <input checked="" type="checkbox"/> Others <u>Metropolitan Sewerage District</u>  <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DNR/ Paul Neumann (608) 266-0818	Paul Neumann (608) 266-0818	1/31/2020

## Fiscal Estimate Narratives

DNR 1/31/2020

LRB Number	<b>19-4984/1</b>	Introduction Number	<b>AB-0793</b>	Estimate Type	<b>Original</b>
<b>Description</b> priorities and criteria for the municipal flood control and riparian restoration program and amending administrative rules					

### Assumptions Used in Arriving at Fiscal Estimate

The bill provides that any of the activities listed in DNR's rules for municipal flood control (MFC) grants are eligible for those grants, and clarifies that the listed activities are not in priority order. The bill also requires DNR, when scoring applications for municipal flood control grants, to consider the cost-effectiveness of the proposed activity. In addition, if an application proposes to acquire and remove structures, the bill requires DNR, when scoring the application, to consider the loss of tax base to be an adverse impact.

#### State Fiscal Effect

The bill would require the Department to amend Administrative Rule NR 199 to incorporate rating and ranking criteria for the new requirements, which will also result in revisions to the application materials, scoring system, and redrafting of guidance documents. The new scoring system would need to determine how to measure the cost-effectiveness of a proposed activity, which would also include the loss of tax base as an adverse impact of acquisition and removal of structures.

Implementing the provisions of the bill will increase the workload of staff involved with the MFC grant program. One-time costs for reviewing and updating administrative code, application materials, scoring system and redrafting guidance documents would take approximately 250 hours. This would include drafting the scope statement and amended rule along with the supporting documentation needed for administrative code change approval. Appearances before the Natural Resources Board will be required for scope statement approval, authorization to hold public hearings and final approval. In addition, because this rule involves several programs (i.e., Watershed Management and Community Financial Assistance), meeting and coordination among representatives of those programs will be required. The Department's rule coordinator will be involved to assist in publication of required notices and submission of the various requests for approval. Department legal counsel will assure compliance with the requirements of ch. 227, Wis. Stats.

In summary, the Department estimates 420 total hours of staff time and one-time costs of \$23,400 to implement the changes prescribed in the bill.

#### Local Fiscal Effect

The local fiscal effect of the bill is indeterminate.

In order to determine cost-effectiveness and loss of tax base, local units of government applying for MFC grants will incur additional staff time and costs to furnish additional information with their applications.

A municipality's ability to compete for MFC grants will either increase or decrease based upon the type of project applications submitted as it compares to the changes prescribed in the bill.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

Original     
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<b>LRB Number</b> 19-4984/1		<b>Introduction Number</b> AB-0793	
<b>Description</b> priorities and criteria for the municipal flood control and riparian restoration program and amending administrative rules			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  One-time costs of \$23,400 to implement the provisions of the bill.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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