

## Fiscal Estimate - 2019 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

<b>LRB Number</b> <b>19-4931/1</b>	<b>Introduction Number</b> <b>AB-0799</b>	
<b>Description</b> creating an office of water policy and making an appropriation		
<b>Fiscal Effect</b>  <div style="display: flex;"> <div style="flex: 1;"> <b>State:</b>  <input type="checkbox"/> No State Fiscal Effect  <input type="checkbox"/> Indeterminate  <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Increase Existing Appropriations  <input type="checkbox"/> Decrease Existing Appropriations  <input type="checkbox"/> Create New Appropriations                             </div> <div style="width: 45%;"> <input type="checkbox"/> Increase Existing Revenues  <input type="checkbox"/> Decrease Existing Revenues                             </div> </div> </div> <div style="flex: 1; padding-left: 20px;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget  <div style="display: flex; justify-content: space-between;"> <input checked="" type="checkbox"/> Yes                                 <input type="checkbox"/> No                             </div> <input type="checkbox"/> Decrease Costs                         </div> </div>		
<b>Local:</b> <div style="display: flex;"> <div style="flex: 1;"> <input type="checkbox"/> No Local Government Costs  <input type="checkbox"/> Indeterminate  <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;">                     1. <input type="checkbox"/> Increase Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                      2. <input type="checkbox"/> Decrease Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                 </div> <div style="width: 45%;">                     3. <input type="checkbox"/> Increase Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                      4. <input type="checkbox"/> Decrease Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                 </div> </div> </div> <div style="flex: 1; padding-left: 20px;"> <b>5. Types of Local Government Units Affected</b>  <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Towns  <input type="checkbox"/> Counties  <input type="checkbox"/> School Districts                             </div> <div style="width: 30%;"> <input type="checkbox"/> Village  <input type="checkbox"/> Others  <input type="checkbox"/> WTCS Districts                             </div> <div style="width: 30%;"> <input type="checkbox"/> Cities                             </div> </div> </div> </div>		
<div style="display: flex; justify-content: space-between;"> <div> <b>Fund Sources Affected</b>  <input checked="" type="checkbox"/> GPR   <input type="checkbox"/> FED   <input type="checkbox"/> PRO   <input type="checkbox"/> PRS   <input type="checkbox"/> SEG   <input type="checkbox"/> SEGS (1)(a)                         </div> <div> <b>Affected Ch. 20 Appropriations</b> </div> </div>		
<b>Agency/Prepared By</b> DHS/ Veronnica Thompson (608) 267-5147	<b>Authorized Signature</b> Andy Forsaith (608) 266-7684	<b>Date</b> 1/29/2020

## Fiscal Estimate Narratives

DHS 1/29/2020

LRB Number	19-4931/1	Introduction Number	AB-0799	Estimate Type	Original
<b>Description</b> creating an office of water policy and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

This bill creates an Office of Water Policy that is attached to the University of Wisconsin System and housed within the Wisconsin Geological and Natural History Survey of the Division of Extension of UW-Madison. The purpose of this office is to coordinate efforts to manage, conserve, protect, and enhance the productivity of the state's water resources for domestic, municipal, commercial, agricultural, industrial, recreational, and other public and private uses. The bill requires state agencies, upon request of the office, to cooperate and assist the office in carrying out its duties and exercising its powers.

Among other responsibilities, no later than December 31, 2021, the director of the Office of Water Policy must create a publicly accessible user-friendly dashboard for municipal water quality reports, private well data, and surface water quality information. The dashboard must be compiled from information from the Public Service Commission, the Department of Natural Resources, the Department of Health Services, campuses of the University of Wisconsin System, the Division of Extension of the University of Wisconsin-Madison, and other credible organizations.

To assist the Office of Water Policy with this dashboard and any other activities requested by the office, DHS will need to provide some staff support, resulting in minimal costs. These costs can be absorbed using existing resources.

### Long-Range Fiscal Implications