

Fiscal Estimate - 2019 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

LRB Number 19-4931/1	Introduction Number AB-0799
Description creating an office of water policy and making an appropriation	
Fiscal Effect State: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <div style="margin-left: 20px;"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> </div> <div style="width: 33%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 33%;"> <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="margin-left: 20px;"> <input type="checkbox"/> Yes <input type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div> Local: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="margin-left: 20px;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> </div> <div style="width: 33%;"> <div style="margin-left: 20px;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> </div> <div style="width: 33%;"> 5. Types of Local Government Units Affected <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> Towns <input type="checkbox"/> Counties <input type="checkbox"/> School Districts </div> <div style="width: 33%;"> <input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts </div> <div style="width: 33%;"> <input type="checkbox"/> Cities <div style="margin-left: 20px;">0</div> </div> </div> </div> </div>	

Fiscal Estimate Narratives

DNR 1/31/2020

LRB Number	19-4931/1	Introduction Number	AB-0799	Estimate Type	Original
Description creating an office of water policy and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

The bill requires the Director of the proposed Office of Water Policy to work with DNR, the Department of Agriculture, Trade and Consumer Protection, and the Department of Soil Science of the College of Agricultural and Life Sciences of the UW-Madison to recommend how to improve or expand the soil nutrient application planner developed by the UW-Madison.

Fiscal Effect

DNR currently provides \$180,000/yr. from the nonpoint account of the environmental fund for development and maintenance of the Soil Nutrient Application Planner or SNAPPlus. In addition, DNR meets regularly with DATCP and developers to develop and then implement a scope of services. Both agencies regularly test the model and provide feedback and direction on changes. It is unclear how the bill would change the collaboration that currently exists with the DNR/DATCP/UW-Ext. staff and managers; therefore, the fiscal effect is indeterminate.

Long-Range Fiscal Implications