

## Fiscal Estimate - 2019 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

<b>LRB Number</b> <b>19-4931/1</b>	<b>Introduction Number</b> <b>AB-0799</b>
<b>Description</b> creating an office of water policy and making an appropriation	
<b>Fiscal Effect</b>  <b>State:</b> <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input checked="" type="checkbox"/> No State Fiscal Effect  <input type="checkbox"/> Indeterminate  <div style="display: flex;"> <div style="width: 50%;"> <input type="checkbox"/> Increase Existing Appropriations  <input type="checkbox"/> Decrease Existing Appropriations  <input type="checkbox"/> Create New Appropriations                         </div> <div style="width: 50%;"> <input type="checkbox"/> Increase Existing Revenues  <input type="checkbox"/> Decrease Existing Revenues                         </div> </div> </div> <div style="width: 33%;"> <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget  <div style="display: flex; justify-content: space-around;"> <input type="checkbox"/> Yes                             <input type="checkbox"/> No                         </div> </div> <div style="width: 33%;"> <input type="checkbox"/> Decrease Costs                     </div> </div> <b>Local:</b> <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No Local Government Costs  <input type="checkbox"/> Indeterminate  <div style="display: flex;"> <div style="width: 50%;">                     1. <input type="checkbox"/> Increase Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                      2. <input type="checkbox"/> Decrease Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                 </div> <div style="width: 50%;">                     3. <input type="checkbox"/> Increase Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                      4. <input type="checkbox"/> Decrease Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                 </div> </div> </div> <div style="width: 33%;">                     5. Types of Local Government Units Affected  <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> Towns  <input type="checkbox"/> Counties  <input type="checkbox"/> School Districts                         </div> <div style="width: 33%;"> <input type="checkbox"/> Village  <input type="checkbox"/> Others  <input type="checkbox"/> WTCS Districts                         </div> <div style="width: 33%;"> <input type="checkbox"/> Cities                         </div> </div> </div> </div>	
<div style="display: flex; justify-content: space-between;"> <div> <b>Fund Sources Affected</b>  <input type="checkbox"/> GPR   <input type="checkbox"/> FED   <input type="checkbox"/> PRO   <input type="checkbox"/> PRS   <input type="checkbox"/> SEG   <input type="checkbox"/> SEGS                 </div> <div> <b>Affected Ch. 20 Appropriations</b> </div> </div>	
<b>Agency/Prepared By</b> PSC/ Jenna Schmidt (608) 267-7709	<b>Authorized Signature</b> Jenna Schmidt (608) 267-7709
<b>Date</b> 1/31/2020	

## Fiscal Estimate Narratives

PSC 1/31/2020

LRB Number	19-4931/1	Introduction Number	AB-0799	Estimate Type	Original
<b>Description</b> creating an office of water policy and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

2019 AB 799 creates an Office of Water Policy, which is attached to the University of Wisconsin System, to coordinate various efforts surrounding the state's water resources. Among other things, the bill requires the Office of Water Policy to create a public dashboard with information on municipal water quality reports, private well data and surface water quality using data from various state agencies and other credible organizations. The bill also requires the Office of Water Policy to facilitate information sharing between state agencies, University of Wisconsin System campuses and other stakeholders. In addition, 2019 AB 799 requires the Office of Water Policy to perform a feasibility assessment of statewide programs to promote water efficiency and conservation and improve water quality.

2019 AB 799 would require Public Service Commission staff time to compile data, participate in meetings, and conduct other activities requested by the Office of Water Policy. These activities would support the Office of Water Policy's publicly accessible dashboard, the fulfillment of its requirements related to the Blue Accounting initiative of the Great Lakes Commission, and the development of a feasibility assessment for statewide water conservation and efficiency and water quality improvement programs included in the proposed legislation. These tasks can be absorbed by existing Commission staff resources.

### Long-Range Fiscal Implications