

Fiscal Estimate - 2019 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

LRB Number 19-4931/1	Introduction Number AB-0799
Description creating an office of water policy and making an appropriation	
Fiscal Effect <div style="display: flex;"> <div style="flex: 1;"> State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Create New Appropriations </div> <div> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> </div> </div> <div style="flex: 1; margin-left: 20px;"> <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around;"> <input type="checkbox"/> Yes <input type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div>	
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between; margin-top: 10px;"> <div style="flex: 1;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="flex: 1;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="flex: 1;"> 5. Types of Local Government Units Affected <div style="display: flex; justify-content: space-between;"> <div> <input type="checkbox"/> Towns <input type="checkbox"/> Counties <input type="checkbox"/> School Districts </div> <div> <input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts </div> <div> <input type="checkbox"/> Cities </div> </div> </div> </div>	
<div style="display: flex; justify-content: space-between;"> <div> Fund Sources Affected <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS </div> <div> Affected Ch. 20 Appropriations </div> </div>	
Agency/Prepared By UWS/ Mickie Krall (608) 262-9106	Authorized Signature Renee Stephenson (608) 263-4422
Date 2/3/2020	

Fiscal Estimate Narratives

UWS 2/3/2020

LRB Number	19-4931/1	Introduction Number	AB-0799	Estimate Type	Original
Description creating an office of water policy and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

The bill would create an Office of Water Policy that would be attached to the UW System and housed within the WI Geological and Natural History Survey of the Division of Extension of UW-Madison. Its purpose would be to coordinate efforts to manage, conserve, protect, and enhance the productivity of the state's water resources for domestic, municipal, commercial, agricultural, industrial, recreational, and other private and public uses.

The office would be required to engage in specified analytical and evaluative activities, act as a liaison to the Blue Accounting initiative of the commission created by the Great Lakes basin compact, and submit a biennial report to the governor and the legislature on its activities.

The office would be authorized to provide technical assistance to local governments.

The bill would require state agencies to cooperate and assist the office as requested.

The bill would require the governor to appoint a director and the joint committee on legislative organization to concur. The bill would create specific duties for the director spelled out in statute.

The bill would create a new appropriation at the UW System and fund \$150,000 in fiscal year 2020-21.

Long-Range Fiscal Implications

Ongoing costs for salary and fringe would be a minimum of \$124,400.