

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-5453/1	Introduction Number AB-0813	
Description investigations of conviction records by the department of safety and professional services for purposes of determining eligibility for credentials, extending the time limit for emergency rule procedures, and providing an exemption from emergency rule procedures		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
Local:		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165 (1)(g) and (hg) and 20.165(2)(j)		
Affected Ch. 20 Appropriations		
Agency/Prepared By DSPS/ Brian Bell (608) 267-1811	Authorized Signature Daniel Hereth (608) 267-2435	Date 2/4/2020

Fiscal Estimate Narratives

DSPS 2/4/2020

LRB Number 19-5453/1	Introduction Number AB-0813	Estimate Type Original
Description investigations of conviction records by the department of safety and professional services for purposes of determining eligibility for credentials, extending the time limit for emergency rule procedures, and providing an exemption from emergency rule procedures		

Assumptions Used in Arriving at Fiscal Estimate

One-time implementation costs as outlined in the attachment estimated at \$4,343.36, which would be able to be absorbed within the agency's operating budget.

Long-Range Fiscal Implications

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Division	
Name of Preparer	AB 813 related to investigations of conviction records by the department of safety and professional services for purposes of determining eligibility for credentials, extending the time limit for emergency rule procedures, and providing an exemption from emergency rule procedures
Bill or Rule	

One-time Costs:					
Classification	Hours	Brief Description	Hourly	Fringe	Total
RMFS - Guilian, T	4	Update Conviction forms, update website	\$ 23.79	0.1575	\$ 110.15
PPA - Boyle-Prior, M	10	Create SOP for new procedure, create training and reference materials, assist with updating forms, train staff on changes	\$ 23.68	0.1575	\$ 274.10
LPPA - (38) x 1hr each	38	Train on new procedures and forms	\$ 16.05	0.1575	\$ 705.96
ODA - (7) x 1hr each	7	Train on new procedures and forms, assist staff with questions on new procedures	\$ 14.84	0.1575	\$ 120.24
RMPS - Dohm, J	2	Train on new procedures and forms, assist staff with questions on new procedures, assist with creating a new SOP	\$ 33.76	0.1575	\$ 78.15
RMPS - Lange, S	4	Train on new procedures and forms, assist staff with questions on new procedures	\$ 33.24	0.1575	\$ 153.90
RMPS - Wallace, S	2	Train on new procedures and forms, assist staff with questions on new procedures	\$ 29.07	0.1575	\$ 67.30
Administrative Rule Coordinator (Radcliffe)	75	Rule promulgation process for SPS 4.	\$ 32.64	0.1575	\$ 2,833.56

Supplies and Services	Amount	Brief Description

On-going Costs:			
Classification	Hours	Brief Description	
Supplies and Services	Amount	Brief Description	