

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

|                             |                                    |
|-----------------------------|------------------------------------|
| LRB Number <b>19-3937/1</b> | Introduction Number <b>AB-0822</b> |
|-----------------------------|------------------------------------|

**Description**  
 waiver of fees for admission to state parks on Earth Day

**Fiscal Effect**

**State:**

|   |  |  |
|---|--|--|
| <input type="checkbox"/> No State Fiscal Effect           | <input type="checkbox"/> Increase Existing Revenues            | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| <input type="checkbox"/> Indeterminate                    | <input checked="" type="checkbox"/> Decrease Existing Revenues |  |
| <input type="checkbox"/> Increase Existing Appropriations | <input type="checkbox"/> Decrease Existing Appropriations      | <input type="checkbox"/> Decrease Costs  |
| <input type="checkbox"/> Create New Appropriations        |  |  |

**Local:**

|  |  |  |
|--|--|--|
| <input type="checkbox"/> No Local Government Costs                     |  |  |
| <input type="checkbox"/> Indeterminate                                 |  |  |
| 1. <input type="checkbox"/> Increase Costs                             | 3. <input type="checkbox"/> Increase Revenue                           | 5. Types of Local Government Units Affected<br><input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<br><input type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |  |
| 2. <input type="checkbox"/> Decrease Costs                             | 4. <input type="checkbox"/> Decrease Revenue                           |  |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |  |

|   |                                       |
|---|---------------------------------------|
| <b>Fund Sources Affected</b>  | <b>Affected Ch. 20 Appropriations</b> |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS |                                       |

|   |  |                          |
|---|--|--------------------------|
| <b>Agency/Prepared By</b><br>DNR/ Paul Neumann (608) 266-0818 | <b>Authorized Signature</b><br>Paul Neumann (608) 266-0818 | <b>Date</b><br>2/26/2020 |
|---|--|--------------------------|

**Fiscal Estimate Narratives**

**DNR 2/26/2020**

|  |                                    |                               |
|--|------------------------------------|-------------------------------|
| LRB Number <b>19-3937/1</b>  | Introduction Number <b>AB-0822</b> | Estimate Type <b>Original</b> |
| <b>Description</b><br>waiver of fees for admission to state parks on Earth Day |                                    |                               |

**Assumptions Used in Arriving at Fiscal Estimate**

The bill requires DNR to waive any daily fee for admission to a state park on April 22 of each year in commemoration of Earth Day.

State Fiscal Effect

A. Cost

The Department estimates one-time costs of \$1,000 to promote the admission fee waiver.

B. Revenue

Assuming \$300,000 in daily admission revenues for the month of April, based upon 2017-19 data, the Department estimates the bill would reduce daily admission revenue by \$10,000/year (\$300,000 divided by 30 days in April = \$10,000). The revenue loss could be higher in years when April 22 falls on a Saturday or Sunday.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

|  |   |  |                  |
|--|---|--|------------------|
| LRB Number <b>19-3937/1</b>  |   | Introduction Number <b>AB-0822</b>             |                  |
| <b>Description</b><br>waiver of fees for admission to state parks on Earth Day   |   |  |                  |
| <b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>                                |   |  |                  |
| One-time costs to develop and promote the program are estimated at \$1,000.  |   |  |                  |
| <b>II. Annualized Costs:</b>   |   | <b>Annualized Fiscal Impact on funds from:</b> |                  |
|  |   | Increased Costs                                | Decreased Costs  |
| <b>A. State Costs by Category</b>  |   |  |                  |
|  | State Operations - Salaries and Fringes | \$   | \$               |
|  | (FTE Position Changes)                  |  |                  |
|  | State Operations - Other Costs          |  |                  |
|  | Local Assistance                        |  |                  |
|  | Aids to Individuals or Organizations    |  |                  |
|  | <b>TOTAL State Costs by Category</b>    | <b>\$</b>                                      | <b>\$</b>        |
| <b>B. State Costs by Source of Funds</b>   |   |  |                  |
|  | GPR                                     |  |                  |
|  | FED                                     |  |                  |
|  | PRO/PRS                                 |  |                  |
|  | SEG/SEG-S                               |  |                  |
| <b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b> |   |  |                  |
|  |   | Increased Rev                                  | Decreased Rev    |
|  | GPR Taxes                               | \$   | \$               |
|  | GPR Earned                              |  |                  |
|  | FED                                     |  |                  |
|  | PRO/PRS                                 |  |                  |
|  | SEG/SEG-S                               |  | -10,000          |
|  | <b>TOTAL State Revenues</b>             | <b>\$</b>                                      | <b>\$-10,000</b> |
| <b>NET ANNUALIZED FISCAL IMPACT</b>  |   |  |                  |
|  |   | <u>State</u>                                   | <u>Local</u>     |
|  | NET CHANGE IN COSTS                     | \$   | \$               |
|  | NET CHANGE IN REVENUE                   | \$-10,000                                      | \$               |
| <b>Agency/Prepared By</b>  |   | <b>Authorized Signature</b>                    | <b>Date</b>      |
| DNR/ Paul Neumann (608) 266-0818   |   | Paul Neumann (608) 266-0818                    | 2/26/2020        |