

Fiscal Estimate - 2019 Session

Original Updated Corrected Supplemental

LRB Number **19-4305/1** Introduction Number **AB-0828**

Description
the use of radon-resistant construction materials and techniques in new construction of public buildings, places of employment, one-family and two-family dwellings, and modular homes and requiring the exercise of rule-making authority

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations Decrease Existing Revenues Yes No
 Create New Appropriations Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. Increase Costs 3. Increase Revenue
 Permissive Mandatory Permissive Mandatory

2. Decrease Costs 4. Decrease Revenue
 Permissive Mandatory Permissive Mandatory

5. Types of Local Government Units Affected

Towns Village Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS 20.165(20(j))

Agency/Prepared By	Authorized Signature	Date
DSPS/ Brian Bell (608) 267-1811	Daniel Hereth (608) 267-2435	2/7/2020

Fiscal Estimate Narratives
DSPS 2/7/2020

LRB Number 19-4305/1	Introduction Number AB-0828	Estimate Type Original
Description the use of radon-resistant construction materials and techniques in new construction of public buildings, places of employment, one-family and two-family dwellings, and modular homes and requiring the exercise of rule-making authority		

Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$5,031.45, which likely could be absorbed within the agency's operating budget. Please see the attachment for details.

Long-Range Fiscal Implications

Ongoing costs estimates at \$2,378, which likely could be absorbed within the agency's operating budget. Please see the attachment for details.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES
Fiscal Estimate

Division	
Name of Preparer	
Bill or Rule	AB 828, related to the use of radon-resistant construction materials and techniques in new construction of public buildings, places of employment, one-family and two-family dwellings, and modular homes and requiring the exercise of rule-making authority

One-time Costs:		
Classification	Hours	Brief Description
Administrative Rule Coordinator (Derenne)	140	Rule promulgation - 70 hours for commercial building code update and 70 for uniform dwelling code update.
If council or committee formed:		
Program Asst. Supervisor (Wood)	2.5	Estimated 1 hour per member each for initial creation of records and payroll, creation of website/ICE; and .50 hours per member for initial creation of reimbursement forms.
Supplies and Services		

Hourly	Fringe	Total
\$ 30.60	0.1575	\$ 4,958.73
\$ 25.13	0.1575	\$ 72.72

On-going Costs:		
Classification	Hours	Brief Description
Bureau Assistant (Glaser)	19.5	14 hours in meetings/prep per meeting (agenda and packet assembly, meeting arrangements, room set-up, minute shell draft) and 5.5 hours for staffing meetings. Estimated number of meetings - 4-5
Program Asst. Supervisor (Wood)	1.5	Estimated .50 hours per member for maintenance of council or committee website/ICE; and .50 hour for initial creation of reimbursement forms per member.
Executive Director (Payne)	9.5	Estimated 4 hours in meetings/prep per meeting and 5.5 hours staffing meetings. Estimated number of meetings - 4-5
Supplies and Services		
Mileage/Travel Expense	\$77	Estimated cost per member, per meeting (if council or committee is convened)
Lodging	\$82	Estimated cost for 1-2 members per meeting (if council or committee is convened)

Hourly	Fringe	Total
\$ 16.58	0.1575	\$ 374.23
\$ 25.13	0.1575	\$ 43.63
\$ 33.66	0.1575	\$ 370.13
		\$ 1,590.00
		Total
		\$ 770.00
		\$ 820.00