

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-5378/1	Introduction Number AB-0835
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Description
 creating a legislative office of inspector general and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input checked="" type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Costs	
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.144(1)(g)	

Agency/Prepared By DFI/ Amy Jungr (608) 261-2309	Authorized Signature Amy Jungr (608) 261-2309	Date 2/7/2020
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Fiscal Estimate Narratives

DFI 2/7/2020

LRB Number 19-5378/1	Introduction Number AB-0835	Estimate Type Original
Description creating a legislative office of inspector general and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a new office (the "Legislative Office of the Inspector General") comprised of "14 inspectors general and their staff." The bill would require DFI to (1) "provide office space at the agency headquarters for the inspector general assigned to the agency and for his or her staff"; and (2) "pay for all services provided by the inspectors general." Under the bill, DFI would share an inspector general with the Office of the Commissioner of Insurance.

For purposes of this estimate, DFI has estimated half the cost of services to be provided by the inspector general assigned to it, assuming that OCI would be responsible for the other half. That does not apply to overhead costs such as office space; because they are in different locations, DFI and OCI would each need to provide its own office space and supplies for the inspector general. While the legislation references additional "staff," the bill's appropriation provision creates only the 14 inspector general provisions and it is unclear whether (and what number) of additional staff members are contemplated. For that reason, this estimate does not take into account the cost of any additional staff of the inspector general.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 19-5378/1		Introduction Number AB-0835	
Description creating a legislative office of inspector general and making an appropriation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$107,219	\$
	(FTE Position Changes)		
	State Operations - Other Costs	12,500	
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$119,719	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS (20.144(1)(g))	119,719	
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS (20.144(1)(g))		-119,719
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$-119,719
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$119,719	\$
	NET CHANGE IN REVENUE	\$-119,719	\$
Agency/Prepared By		Authorized Signature	Date
DFI/ Amy Jungr (608) 261-2309		Amy Jungr (608) 261-2309	2/7/2020