

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-5378/1	Introduction Number AB-0835
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Description
 creating a legislative office of inspector general and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> 0 <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DNR/ Paul Neumann (608) 266-0818	Authorized Signature Paul Neumann (608) 266-0818	Date 2/10/2020
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Fiscal Estimate Narratives

DNR 2/10/2020

LRB Number	19-5378/1	Introduction Number	AB-0835	Estimate Type	Original
Description creating a legislative office of inspector general and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill creates the "Legislative Office of Inspector General," consisting of 14 inspectors general and their staff who are assigned to and housed at the headquarters of certain state agencies, including DNR. DNR would be required to provide office space for the inspector general assigned to the agency and must pay for services provided by the inspectors general.

The bill provides that each inspector general:

1. May examine the accounts and other financial records of the agency to which he or she is assigned, and may review the performance and program accomplishments of the agency;
2. Investigate fraud, waste, abuse or inefficiency in state agency programs or activities and report any finding of fraud to the Department of Justice and to the appropriate standing committee in each house of the legislature; and
3. Review claims by any person that an agency action or order has adversely affected a substantial interest of the person.

Fiscal Effect

As prescribed in the bill, the DNR would be required to provide office space and pay for services provided by staff of the Office of Inspector General. The Department estimates annual salary/fringe costs of \$121,400 for a senior level auditor position (\$39.36 hourly wage x 1.483 fringe benefit add-on x 2,080 hrs) in addition to annual supply costs of \$4,500 to cover travel to regional DNR offices, postage, printing, office supplies, phone and computer equipment/services, etc.

In addition, the Department estimates a one-time cost of \$1,500 for a computer, monitor and other peripheral devices.

The Department also assumes that it may be responsible for paying for other additional costs associated with the Office of Inspector General. These additional costs are indeterminate.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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Description creating a legislative office of inspector general and making an appropriation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
One-time costs of \$1,500 for a computer, monitor and other peripheral devices.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$121,400	\$
	(FTE Position Changes)	(1.0 FTE)	
	State Operations - Other Costs	4,500	
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$125,900	\$
B. State Costs by Source of Funds			
	GPR	125,900	
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$125,900	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By			
DNR/ Paul Neumann (608) 266-0818		Authorized Signature	Date
		Paul Neumann (608) 266-0818	2/10/2020