

### Fiscal Estimate - 2019 Session

Original                     
  Updated                     
  Corrected                     
  Supplemental

LRB Number <b>19-5378/1</b>	Introduction Number <b>AB-0835</b>
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**Description**  
 creating a legislative office of inspector general and making an appropriation

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate  
 Increase Existing Appropriations                     
  Increase Existing Revenues                     
  Increase Costs - May be possible to absorb within agency's budget  
 Decrease Existing Appropriations                     
  Decrease Existing Revenues                     
   
  Yes                       No  
 Create New Appropriations                     
   
  Decrease Costs

**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> OCI/ Megan Aubihl (608) 267-1233	<b>Authorized Signature</b> Nathan Houdek (608) 266-2493	<b>Date</b> 3/2/2020
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**Fiscal Estimate Narratives**  
**OCI 3/2/2020**

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**Assumptions Used in Arriving at Fiscal Estimate**

This bill requires the Office of the Commissioner of Insurance (OCI) to employ a newly added inspector general which would reside within OCI 50% of the time. The cost of this added position annually is detailed below.

Office Space 5,000.00  
Travel 1,500.00  
Administrative Costs 2,400.00  
IT devices 2,600.00  
Staff Attorney Fee 26,697.00  
Inspector Salary (50% and including fringe) 107,219  
DOA HR Assessment charge 704.00  
DET IT Assessment charge 3706.00  
STAR Assessment charge 222.00  
Total 150,048

**Long-Range Fiscal Implications**

Year over year costs would continue to rise