

### Fiscal Estimate - 2019 Session

Original                     
  Updated                     
  Corrected                     
  Supplemental

LRB Number <b>19-5378/1</b>	Introduction Number <b>AB-0835</b>
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**Description**  
 creating a legislative office of inspector general and making an appropriation

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs

**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.765 (3) (cm); 20.765 (3) (kr)

<b>Agency/Prepared By</b> WEDC/ John Parrish (608) 210-6869	<b>Authorized Signature</b> Amy Young (608) 210-6711	<b>Date</b> 2/11/2020
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**Fiscal Estimate Narratives**  
**WEDC 2/11/2020**

LRB Number <b>19-5378/1</b>	Introduction Number <b>AB-0835</b>	Estimate Type <b>Original</b>
<b>Description</b> creating a legislative office of inspector general and making an appropriation		

**Assumptions Used in Arriving at Fiscal Estimate**

This proposal creates the Legislative Office of Inspector General, a nonpartisan legislative service agency, consisting of 14 inspectors general and their staff. Inspectors general and their staff are assigned to and housed at the headquarters of certain state agencies, including the Wisconsin Economic Development Corporation (WEDC). The inspector general assigned to WEDC shall also be assigned to the Wisconsin Housing and Economic Development Authority (WHEDA). Each state agency shall pay for all services provided by the inspectors general and shall credit the payments to an appropriation account.

WEDC has identified the following provisions that would have a fiscal impact upon the organization:

- 13.97 (2) (c): Costs for office space and all services provided by the lead inspector general and staff
- 13.97 (2) (e): Costs for office space and all services provided by the inspector general and staff assigned to WEDC and WHEDA
- 13.97 (3) (a): Costs for providing a tool or system to access at all times with to any books, records or other documents maintained by the agency relating to its expenditures, revenues, operations and structure
- 13.97 (3) (b) (4): Costs for publishing and submitting an annual report of inspector general activities to the chief clerk of each house of the legislature

WEDC assumes the organization will be responsible for paying a proportionate amount of the additional costs associated with the inspectors general and other administrative staff in the Office of Inspector General. These costs are indeterminate.

WEDC assumes there is sufficient office space in the WEDC and WHEDA headquarters offices to house the inspector general and her or his staff. WEDC assumes there will be negligible costs that can be absorbed by the organization associated with providing an inspector general and associated staff with office space and building services.

WEDC assumes there will be increased costs for the corporation to provide the inspector general and associated staff a tool or system to access at all times to any books, records or other documents maintained by the agency relating to its expenditures, revenues, operations and structure. Typical computer and software user license agreements (SULA) require WEDC to purchase additional user licenses or pay increased fees per additional user. These costs are indeterminate.

WEDC assumes there will be negligible costs that can be absorbed by the organization associated with publishing and submitting an annual report of inspector general activities to the chief clerk of each house of the legislature.

This bill does not provide WEDC or WHEDA with an allocation, but instead requires WEDC to draw from existing resources. Adding additional requirements to the corporation will reduce resources available for other activities and programs

**Long-Range Fiscal Implications**