

### Fiscal Estimate - 2019 Session

Original                     
  Updated                     
  Corrected                     
  Supplemental

<b>LRB Number</b> <b>19-4190/1</b>	<b>Introduction Number</b> <b>AB-0855</b>
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**Description**  
 the ending date of the Warren Knowles-Gaylord Nelson Stewardship 2000 Program and granting bonding authority

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> DNR/ Paul Neumann (608) 266-0818	<b>Authorized Signature</b> Paul Neumann (608) 266-0818	<b>Date</b> 2/18/2020
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## Fiscal Estimate Narratives

DNR 2/18/2020

LRB Number	<b>19-4190/1</b>	Introduction Number	<b>AB-0855</b>	Estimate Type	<b>Original</b>
<b>Description</b> the ending date of the Warren Knowles-Gaylord Nelson Stewardship 2000 Program and granting bonding authority					

### Assumptions Used in Arriving at Fiscal Estimate

The bill makes several changes to the Stewardship program and reauthorizes it through FY 2030.

#### State Fiscal Effect

The Department estimates that the bill would have minimal impact on the cost to administer the Stewardship program.

### Long-Range Fiscal Implications

Beginning in FY 2023, the bill requires the Department to set aside \$10 million/year from the forestry account for forest land acquisition. If the forestry account is unable to sustain an additional \$10 million in expenditures, a potential long-term impact would be a reduction in funding available for other programs that draw from the account--primarily the Division of Forestry and other administrative programs within the DNR, the County Forest program, and other state agencies.