

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-5197/1		Introduction Number AB-0862	
Description opioid settlement moneys and creation of opioid settlement trust fund and opioid settlement foundation			
Fiscal Effect			
State:			
<input checked="" type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="text-align: right; margin-right: 100px;"> <input type="checkbox"/> Yes <input type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs			
Local:			
<input checked="" type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts			
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By		Authorized Signature	
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Date			
2/11/2020			

Fiscal Estimate Narratives

DHS 2/11/2020

LRB Number 19-51971	Introduction Number AB-0862	Estimate Type Original
Description opioid settlement moneys and creation of opioid settlement trust fund and opioid settlement foundation		

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a nonlapsible segregated trust fund within the state treasury designated as the opioid settlement trust fund. The opioid settlement trust fund will be comprised of all moneys received by Wisconsin for opioid-related damages from any judgement against or settlement with opioid manufacturers, research associations, or other person in the opioid industry. To expend the funding the Joint Committee on Finance (JFC) must approve a proposal from the employee of the Department of Health Services who directs opioid initiatives through JFC's passive review process, or his or her designee.

The bill also requires the attorney general to establish a nonstock, nonprofit corporation to receive and distribute the process attributed to future efforts to abate the opioid crisis from any judgement or settlement agreement between the state or local governmental units and a member of the opioid industry. An appointee from DHS's Secretary's Office would serve on the corporation's board of directors to represent DHS's interests on the board.

DHS is able to meet the requirements of this bill within its existing staff and resources. Local human services departments would not be directly impacted by this bill and would not see costs increase.

Long-Range Fiscal Implications