

### Fiscal Estimate - 2019 Session

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number</b> <b>19-5092/4</b>	<b>Introduction Number</b> <b>AB-0867</b>	
<b>Description</b> groundwater monitoring, CAFO fees, nutrient management plans, well construction rules, the SnapPlus program, and making an appropriation		
<b>Fiscal Effect</b>  <b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input checked="" type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs                      3. <input type="checkbox"/> Increase Revenue <b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs                      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Agency/Prepared By</b> UWS/ Mickie Krall (608) 262-9106	<b>Authorized Signature</b> Renee Stephenson (608) 263-4422	<b>Date</b> 2/21/2020

## Fiscal Estimate Narratives

UWS 2/21/2020

LRB Number	<b>19-5092/4</b>	Introduction Number	<b>AB-0867</b>	Estimate Type	<b>Original</b>
<b>Description</b> groundwater monitoring, CAFO fees, nutrient management plans, well construction rules, the SnapPlus program, and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

The bill would make changes that would affect multiple agencies related to groundwater monitoring, concentrated animal feeding operation fees, nutrient management plans, well construction rules, and the SnapPlus program.

The bill would require DNR, DATCP, the U.S. Department of Agriculture Natural Resources Conservation Service, UW-Extension, and the UW-Madison Department of Soil Science to collaborate to update the SnapPlus program to take into account nutrient loss. The UW-Extension would also be required to update its nutrient application guidelines to take into account nutrient loss.

The bill would create a sum sufficient appropriation at the UW System to ensure rapid response time for the State Laboratory of Hygiene to perform testing relating to water contamination.

### Long-Range Fiscal Implications

To update SnapPlus, the UW-Madison Department of Soil Science would need to hire one full time computer software programmer for two years at \$75,000 salary plus \$26,250 fringe per year. It would also need a computer system for this person at \$2,000.

The nutrient application guidelines for field, vegetable, and fruit crops in Wisconsin could be updated using one post-doc at \$47,476 salary plus \$8,973 fringe per year for two years. The department would also need a computer system for this person at \$2,000 and funding to travel to professional meetings at \$2,000 per year.

The bill would create a sum sufficient appropriation under the State Lab of Hygiene to ensure rapid response times for testing relating to water contamination. The State Lab of Hygiene would need to hire three scientists at \$65,000 each for salaries, \$35,000 each for fringe, \$30,000 for supplies, and \$86,000 for other expenses. Other expenses include office supplies, computer and minor equipment, safety supplies, services, training, minor rent, and glassware. These expenses would be ongoing.