

Fiscal Estimate Narratives

DHS 2/18/2020

LRB Number	19-5217/1	Introduction Number	AB-0888	Estimate Type	Original
Description public health campaign for prevention of tobacco and electronic cigarette use, a grant program to support organizations working on youth vaping and cessation services, and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill provides \$2,000,000 GPR in FY 20 to the Department of Health Services to develop and carry out a public health campaign aimed at the prevention of initiation of tobacco and electronic cigarette use. The bill also provides funding to DHS to distribute grants to local and regional organizations working on youth vaping and providing cessation services.

To oversee the activities specified in the bill, DHS would incur minimal costs, which could be absorbed using existing resources.

In sum, the total fiscal effect is a one-time cost of \$2,000,000 GPR.

Long-Range Fiscal Implications