Fiscal Estimate - 2019 Session

☑ Original	Updated	Correcte	:d	Suppleme	ental
LRB Number	19-5217/1	Introduction	n Number	AB-0888	
	paign for prevention of tobacco king on youth vaping and cessa				port
Fiscal Effect					
State: No State Fism Indeterminate Increase Appropriate Appropriate Appropriate Create N	te Existing Increa ations Rever e Existing Decre	ase Existing nues	Increase Cost absorb within Yes Decrease Cos	agency's bud	
Indetermina 1. Increa Permis 2. Decrea	se Costs 3. Increassive Mandatory Permissase Costs 4. Decre	se Revenue ssive☐Mandatory ase Revenue ssive☐Mandatory	5.Types of Local Units Affected Towns Counties School Districts	Government Village Others WTCS Districts	Cities
Fund Sources Af		Af SEG 🔲 SEGS	fected Ch. 20 A	Appropriation	s
Agency/Prepared	d By	Authorized Signatu	ire		Date
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Fiscal Estimate Narratives DHS 2/18/2020

LRB Number	19-5217/1	Introduction Number	AB-0888	Estimate Type	Original			
Description								
public health campaign for prevention of tobacco and electronic cigarette use, a grant program to support								
organizations working on youth vaping and cessation services, and making an appropriation								

Assumptions Used in Arriving at Fiscal Estimate

This bill provides \$2,000,000 GPR in FY 20 to the Department of Health Services to develop and carry out a public health campaign aimed at the prevention of initiation of tobacco and electronic cigarette use. The bill also provides funding to DHS to distribute grants to local and regional organizations working on youth vaping and providing cessation services.

To oversee the activities specified in the bill, DHS would incur minimal costs, which could be absorbed using existing resources.

In sum, the total fiscal effect is a one-time cost of \$2,000,000 GPR.

Long-Range Fiscal Implications