

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

| | |
|-----------------------------|------------------------------------|
| LRB Number 19-0201/1 | Introduction Number AB-0915 |
|-----------------------------|------------------------------------|

Description
 discrimination in housing based on prior evictions and providing a penalty

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations
 Increase Existing Revenues
 Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations
 Decrease Existing Revenues

 Yes No
 Create New Appropriations
 Decrease Costs

Local:

No Local Government Costs
 Indeterminate

| | | |
|--|--|--|
| 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
| 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |

| | |
|--|---------------------------------------|
| Fund Sources Affected | Affected Ch. 20 Appropriations |
| <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.445 (1) (a) | |

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|---|---|--------------------------|
| Agency/Prepared By DWD/ Thomas Goodwyn (608) 267-9058 | Authorized Signature Danielle Williams (608) 266-2284 | Date 2/21/2020 |
|---|---|--------------------------|

Fiscal Estimate Narratives
DWD 2/21/2020

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|--|------------------|---------------------|----------------|---------------|-----------------|
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Assumptions Used in Arriving at Fiscal Estimate

The bill provides that it is discrimination under the state open housing law to: 1) Inquire about the eviction of a prospective tenant that occurred more than five years prior; and 2) Refuse to rent housing to an individual, or otherwise treat an individual unequally, because of an eviction that occurred more than five years prior to the date of a rental application.

The Department of Workforce Development (DWD) Equal Rights Division (ERD) estimates this legislation would generate an additional 60 complaints annually that cannot be fielded, investigated, or resolved at current staffing levels. To address this increase, the ERD would have to reallocate existing staff workloads equal to one half-time Equal Rights Officer, which has an annual cost of \$31,700 for salary and fringe benefits and \$10,700 for other operational costs for a total of \$42,400.

In addition, there would be one-time costs \$6,000 to review, revise, and reprint existing publications.

Similar to the department's Equal Rights Division, local government counterparts may experience an increase in discrimination complaints which may necessitate additional staff. Local governments may also need to update documentation and publications including official documents. These costs are currently indeterminate.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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|--|--|--|-----------------|
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| Description discrimination in housing based on prior evictions and providing a penalty | | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time costs of \$6,000 to review, revise, and reprint existing publications. | | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: | |
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| State Operations - Salaries and Fringes | | \$31,700 | \$ |
| (FTE Position Changes) | | | |
| State Operations - Other Costs | | 10,700 | |
| Local Assistance | | | |
| Aids to Individuals or Organizations | | | |
| TOTAL State Costs by Category | | \$42,400 | \$ |
| B. State Costs by Source of Funds | | | |
| GPR | | 42,400 | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | | |
| | | Increased Rev | Decreased Rev |
| GPR Taxes | | \$ | \$ |
| GPR Earned | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| TOTAL State Revenues | | \$ | \$ |
| NET ANNUALIZED FISCAL IMPACT | | | |
| | | <u>State</u> | <u>Local</u> |
| NET CHANGE IN COSTS | | \$42,400 | \$ |
| NET CHANGE IN REVENUE | | \$ | \$ |
| Agency/Prepared By | | Authorized Signature | Date |
| DWD/ Thomas Goodwyn (608) 267-9058 | | Danielle Williams (608) 266-2284 | 2/21/2020 |