

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-5094/1	Introduction Number AB-0916
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Description
 groundwater standards and waterborne dangers, funding for the state laboratory of hygiene, and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input checked="" type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
3. <input type="checkbox"/> Increase Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.285(1)(fd)

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

UWS 2/26/2020

LRB Number	19-5094/1	Introduction Number	AB-0916	Estimate Type	Original
Description groundwater standards and waterborne dangers, funding for the state laboratory of hygiene, and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

The bill would make changes related to drinking water and groundwater that would affect the Department of Health Services.

The bill would also change the general program operations appropriation for the state laboratory of hygiene in the UW System from a sum certain to a sum sufficient.

Long-Range Fiscal Implications

UW System is unable to provide an analysis on the fiscal impact of this bill until it is known what testing the state laboratory of hygiene may be asked to perform and the dollar amounts involved. The current state appropriation funds activities for multiple public health needs including broad testing for the Departments of Health Services and Natural Resources. Water testing is one of many types of tests the state laboratory of hygiene does for the State.